

Strategic Plan 2020 – 2024

KPI Progress Review of Provincial Ministries Southern Province





❖ **Base Year : 2019**

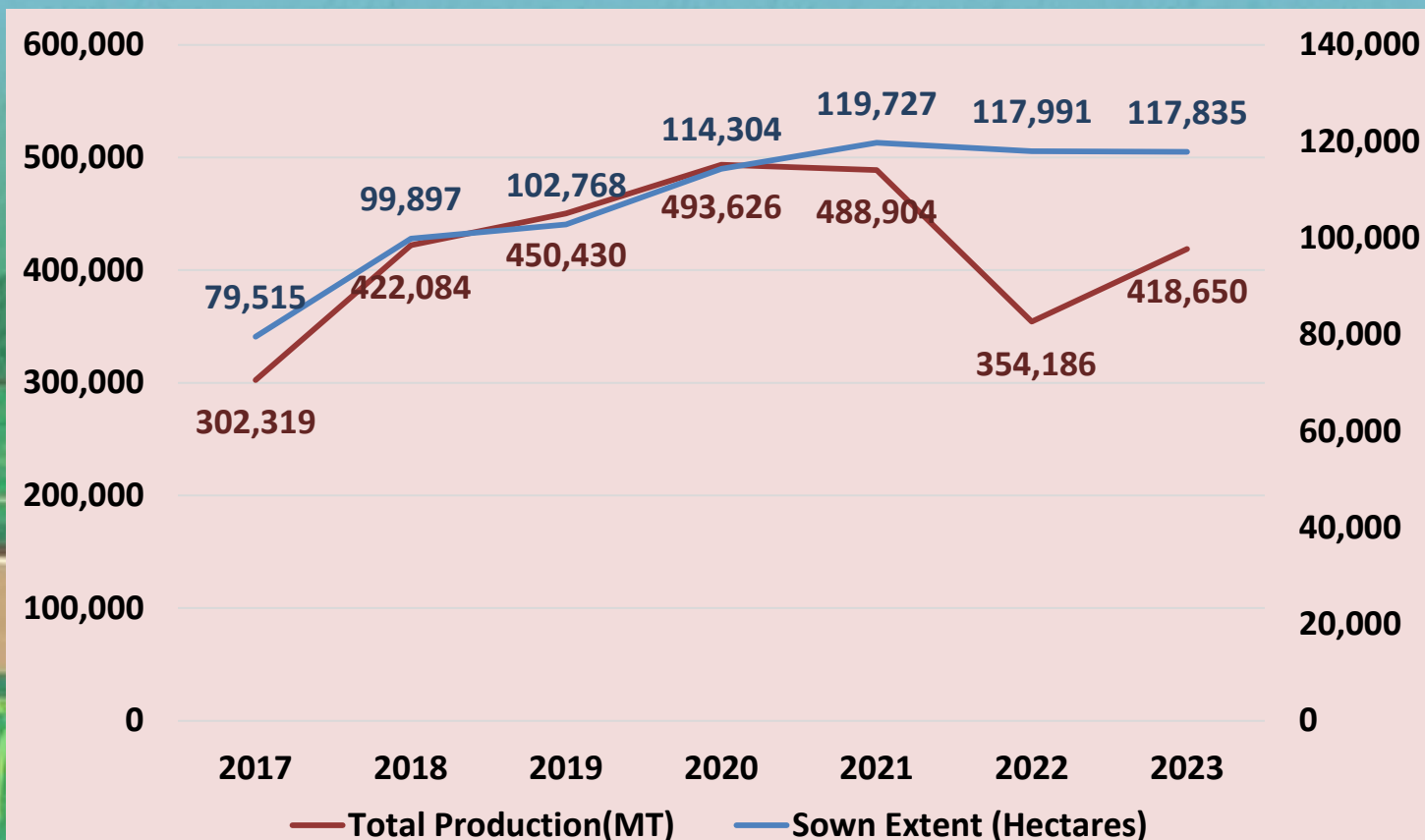
❖ **Compared recently available data (2020/2023) with 2019 data**

❖ **Included currently available data from reliable sources for measuring KPI**

Ministry of Agriculture



Paddy Cultivation Southern Province 2017 - 2023



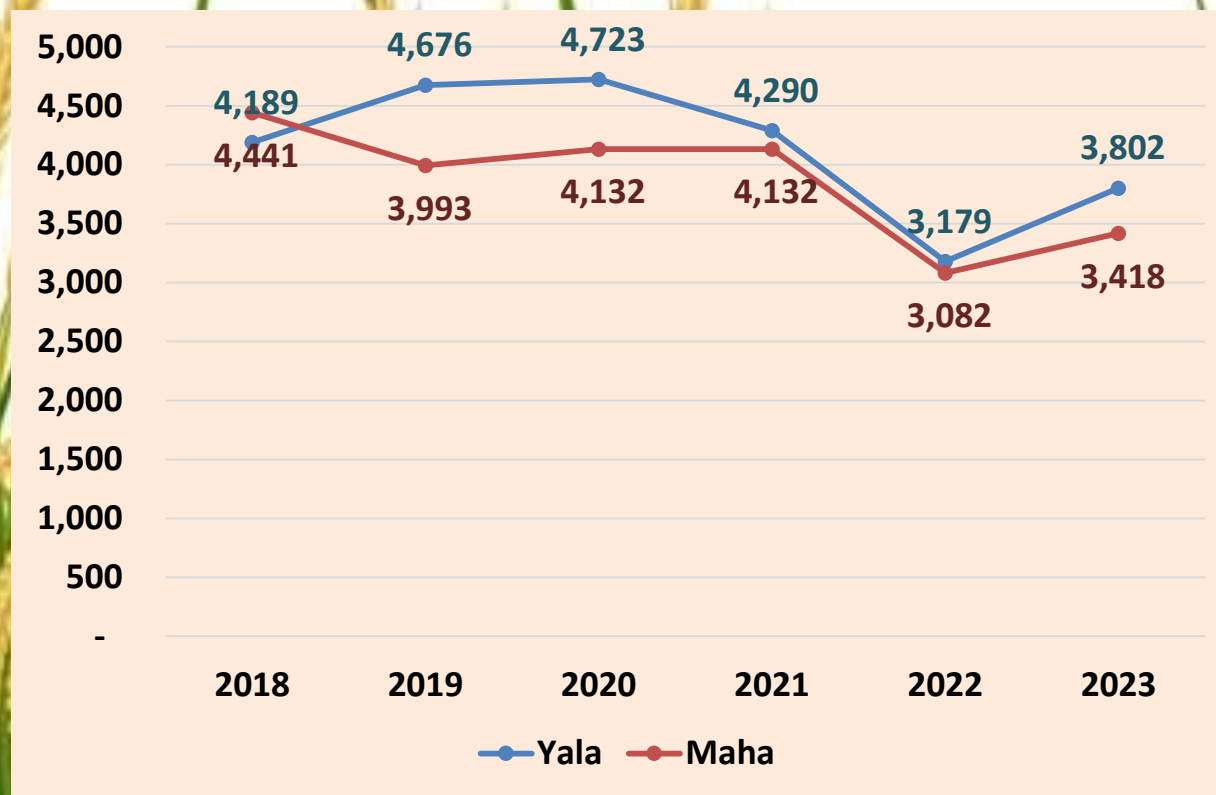
**Increased
Sown Extent
14.7%**

**Decreased
Production
7.1%**

Source: Department of Census and Statistics



Paddy Average Yield (Mt/Ha) Southern Province 2018 -2023



KPI

Increasing average
yield of paddy in
Southern Province
(Target 4.22%)

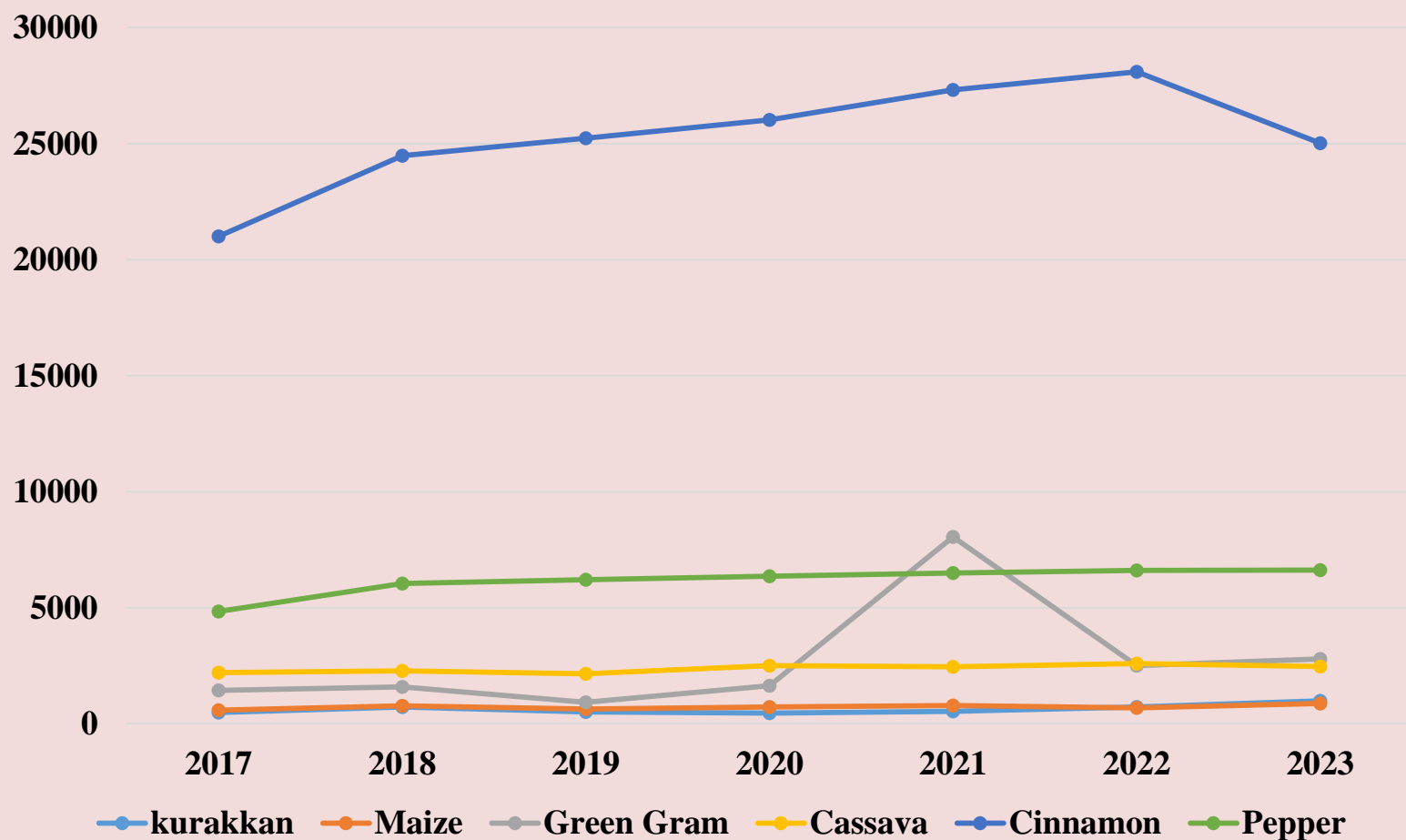
Decreased
Maha
14.4 %

Decreased
Yala
18.7%

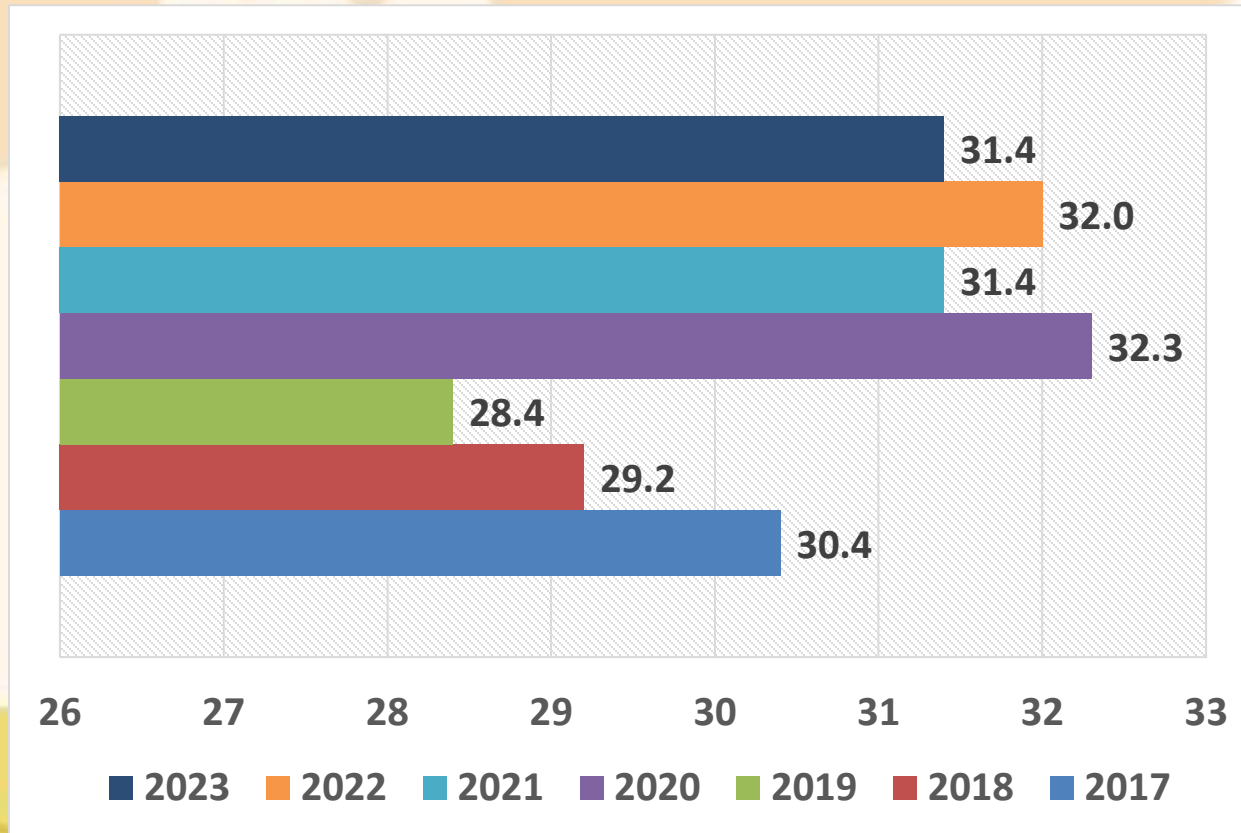
Source: Department of Census and Statistics

Crop Cultivation Southern Province

Cultivated Extent by Crop



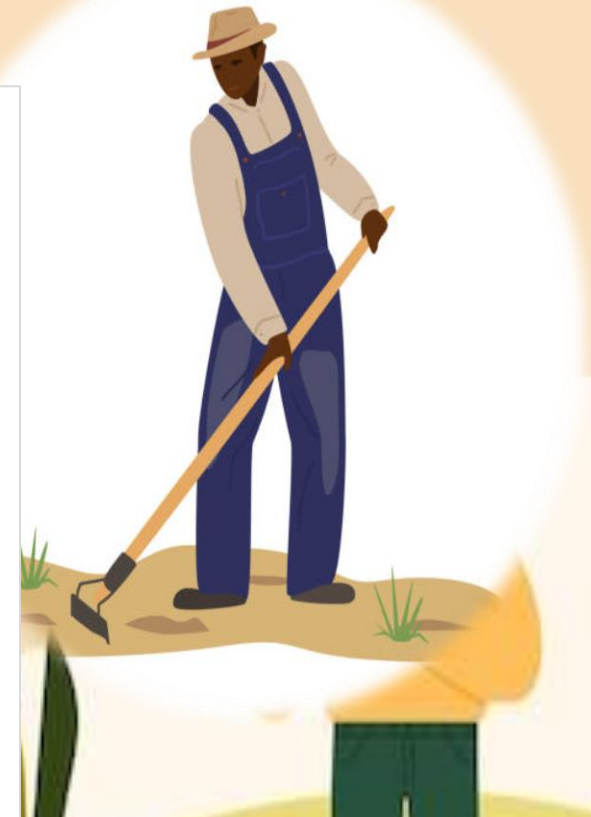
Percentage of Population Engaged in Agriculture Southern Province (%)



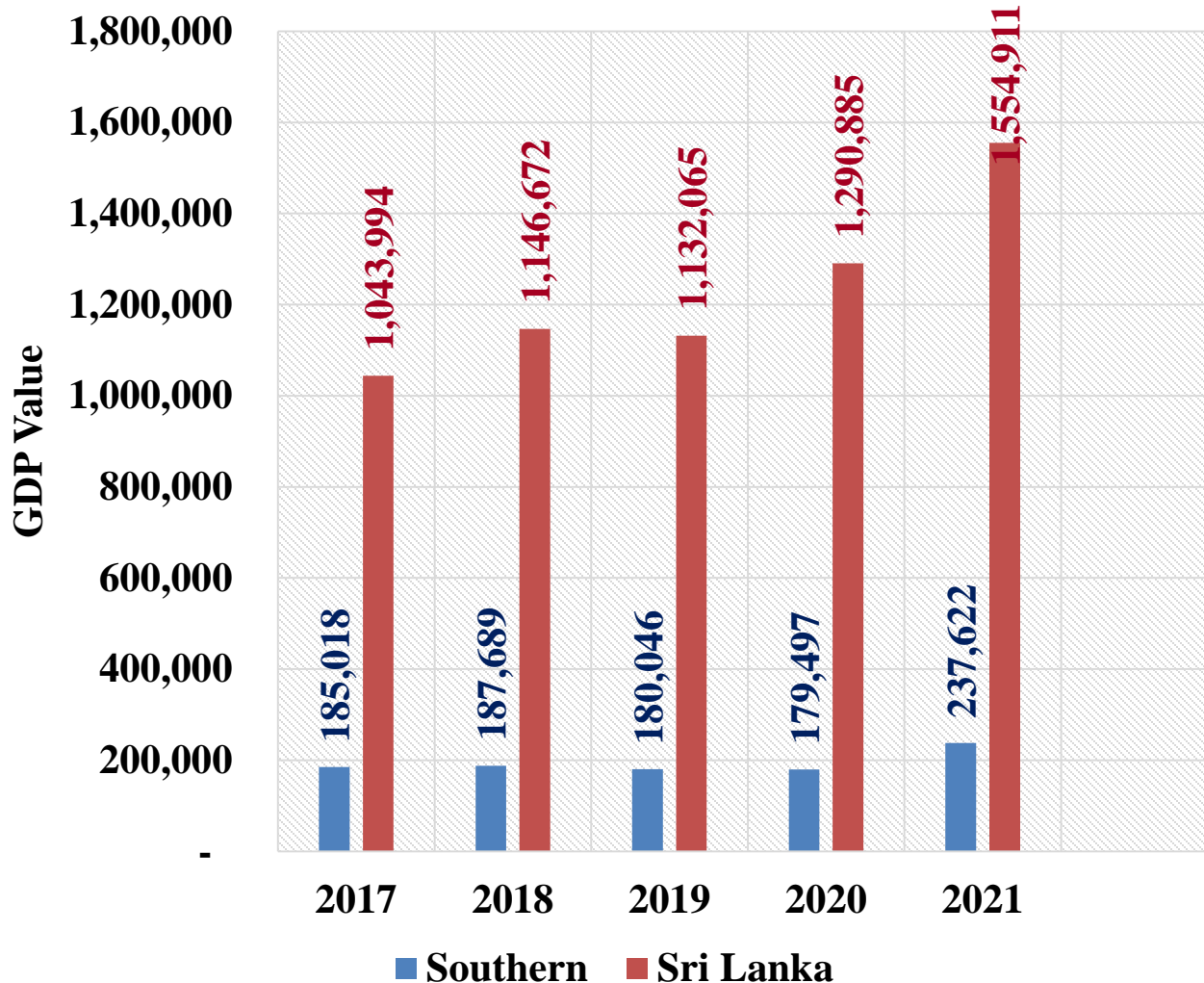
Increased
3 %

KPI
Percentage of
population engaged
in agriculture in
Southern Province
(Target 30.5%)

Source: Department of Census and Statistics (labour force survey 2023)



CONTRIBUTION OF THE SOUTHERN PROVINCE'S AGRICULTURAL SECTOR TO THE GROSS DOMESTIC PRODUCT OF SRI LANKA'S AGRICULTURAL SECTOR

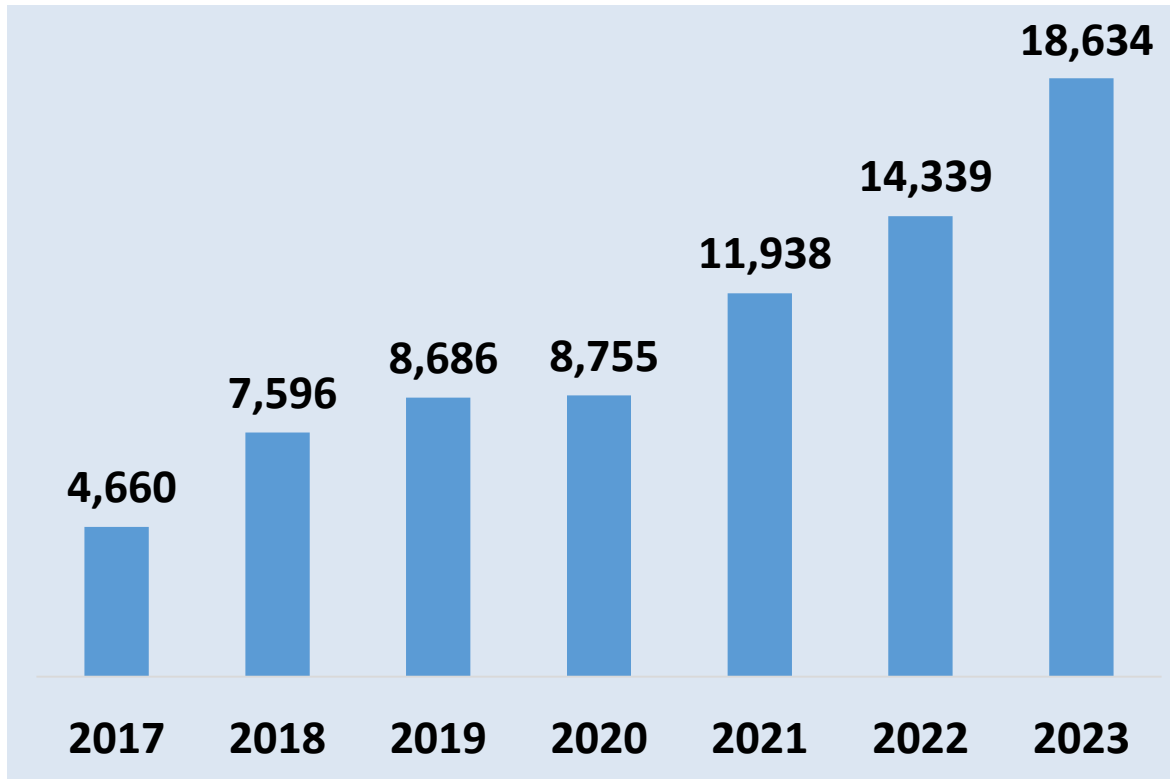


KPI

Contribution of Southern Province to the agricultural sector (Target 7 %)

Increased 32%

Number of Households Provided with safe Drinking Water 2017 -2023



DRINK
WATER!



**Target
Achieved**

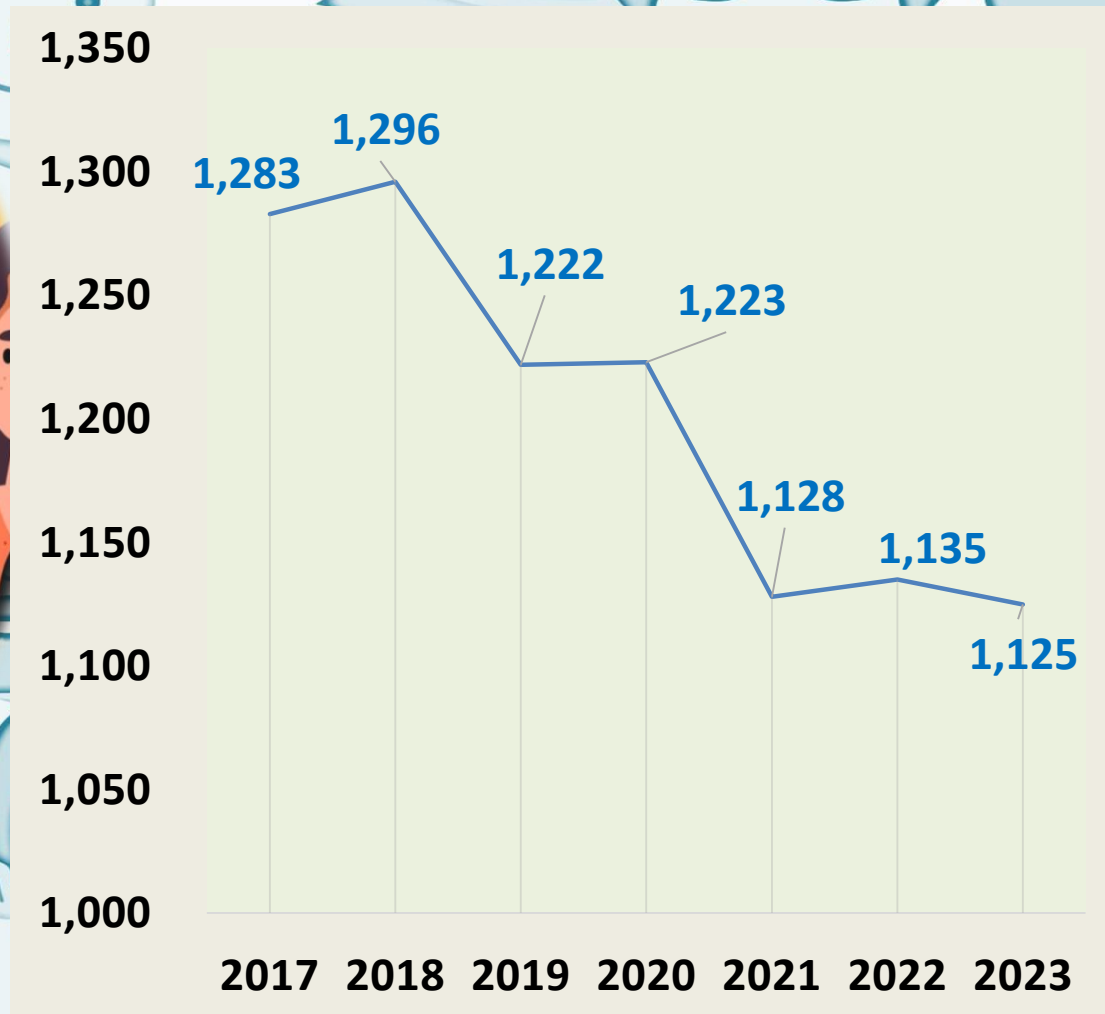
**Increased
114.5%**

KPI
**Increased percentage
of population with
safe drinking water
(Target 2%)**

* 2022 (including both houses and schools)

Data Source: Ministry of Agriculture

Number of Co-operative Societies 2017 - 2023



KPI

Percentage of cooperative members by population
(Target 6%)

Decreased
7.9%

Data Source: Department of Co-Operative development

Food Security

Food security

when all people, at all times, have **physical, social and economic access to sufficient, safe and nutritious food** which meets their dietary needs and food preferences for an active and healthy life. Household food security is the application of this concept to the family level, with individuals within households as the focus of concern.



Four component of food security

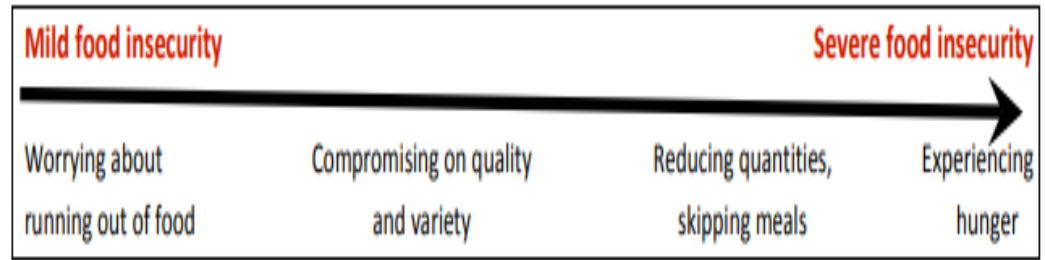


Source: FAO

Food Insecurity

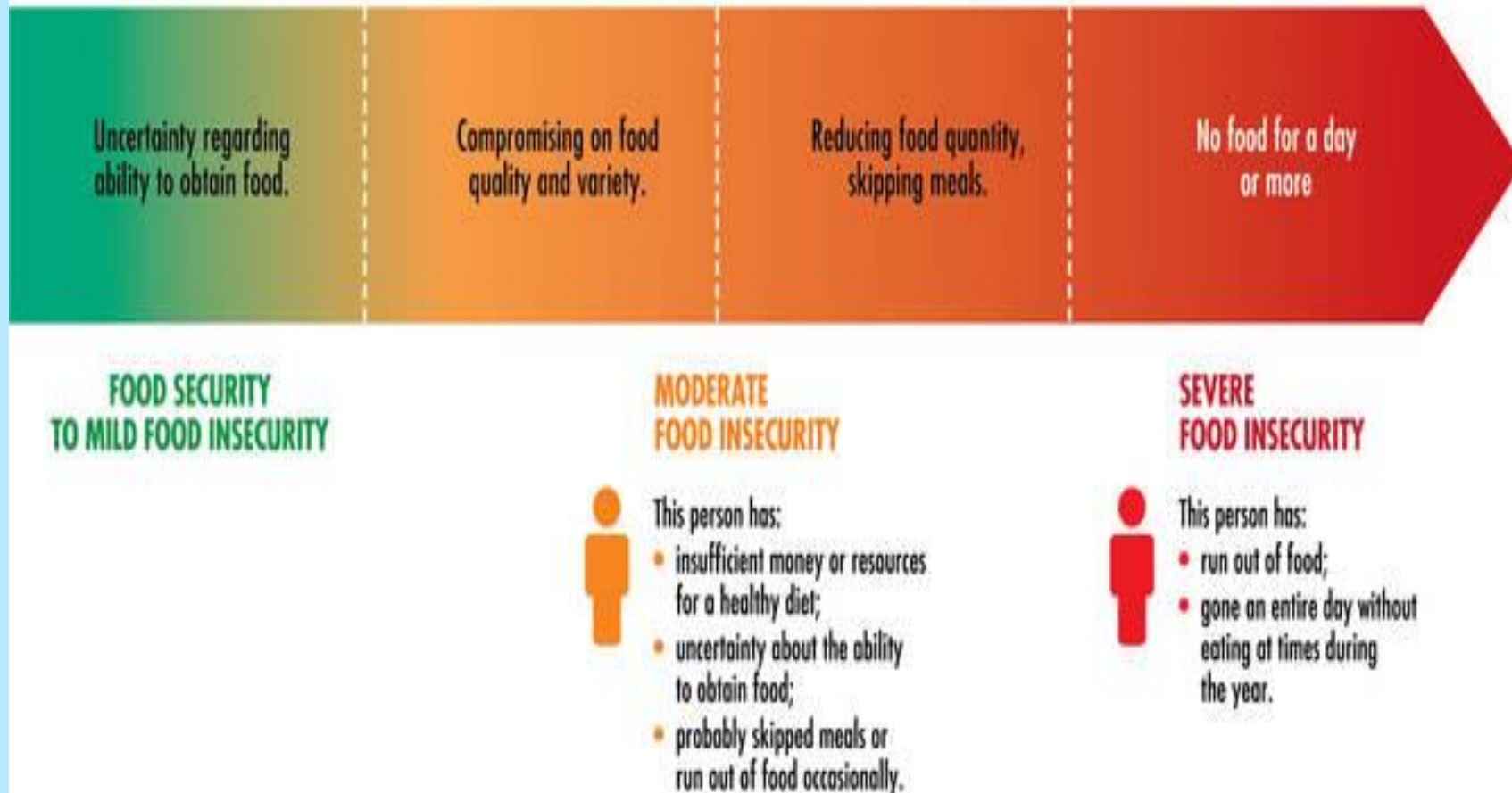
Food Insecurity

A person is food insecure when they **lack** regular access to enough safe and nutritious food for normal growth and development and an active and healthy life. This may be due to unavailability of food and/or lack of resources to obtain food.



Source: FAO

FOOD INSECURITY BASED ON THE FIES: WHAT DOES IT MEAN?



Source: FAO

SDG 2.1.2

“Hunger” will be the most challengeable issue in the future and United Nations (UN) mentioned “Zero hunger” as the second Sustainable Development Goal (SDG) for UN member countries.

SDG 2.1.2 Indicator: “Prevalence of moderate or severe food insecurity in the population” was developed by the Food and Agriculture Organization (FAO) of the United Nation to capture prevalence of moderate or severe food insecurity in the population based on food insecurity experience scale.

Data Source: HIES 2019

Food Insecurity Experience Scale – FAO Module

	Standard label	Question wording
1	WORRIED	During the last 12 MONTHS, was there a time when You were worried you would not have enough food to eat because of a lack of money or other resources?
2	HEALTHY	Still thinking about the last 12 MONTHS, was there a time when you were unable to eat healthy and nutritious food because of a lack of money or other resources?
3	FEWFOODS	Was there a time when you ate only a few kinds of foods because of a lack of money or other resources?
4	SKIPPED	Was there a time when you had to skip a meal because there was not enough money or other resources to get food?
5	ATELESS	Still thinking about the last 12 MONTHS, was there a time when you ate less than you thought you should because of a lack of money or other resources?
6	RANOUT	Was there a time when your household ran out of food because of a lack of money or other resources?
7	HUNGRY	Was there a time when you were hungry but did not eat because there was not enough money or other resources for food?
8	WHOLEDAY	During the last 12 MONTHS, was there a time when you went without eating for a whole day because of a lack of money or other resources?

Food Insecurity Data – Sri Lanka

Percentage of Sri Lankan population
experiencing moderate and severe food
insecurity 2019



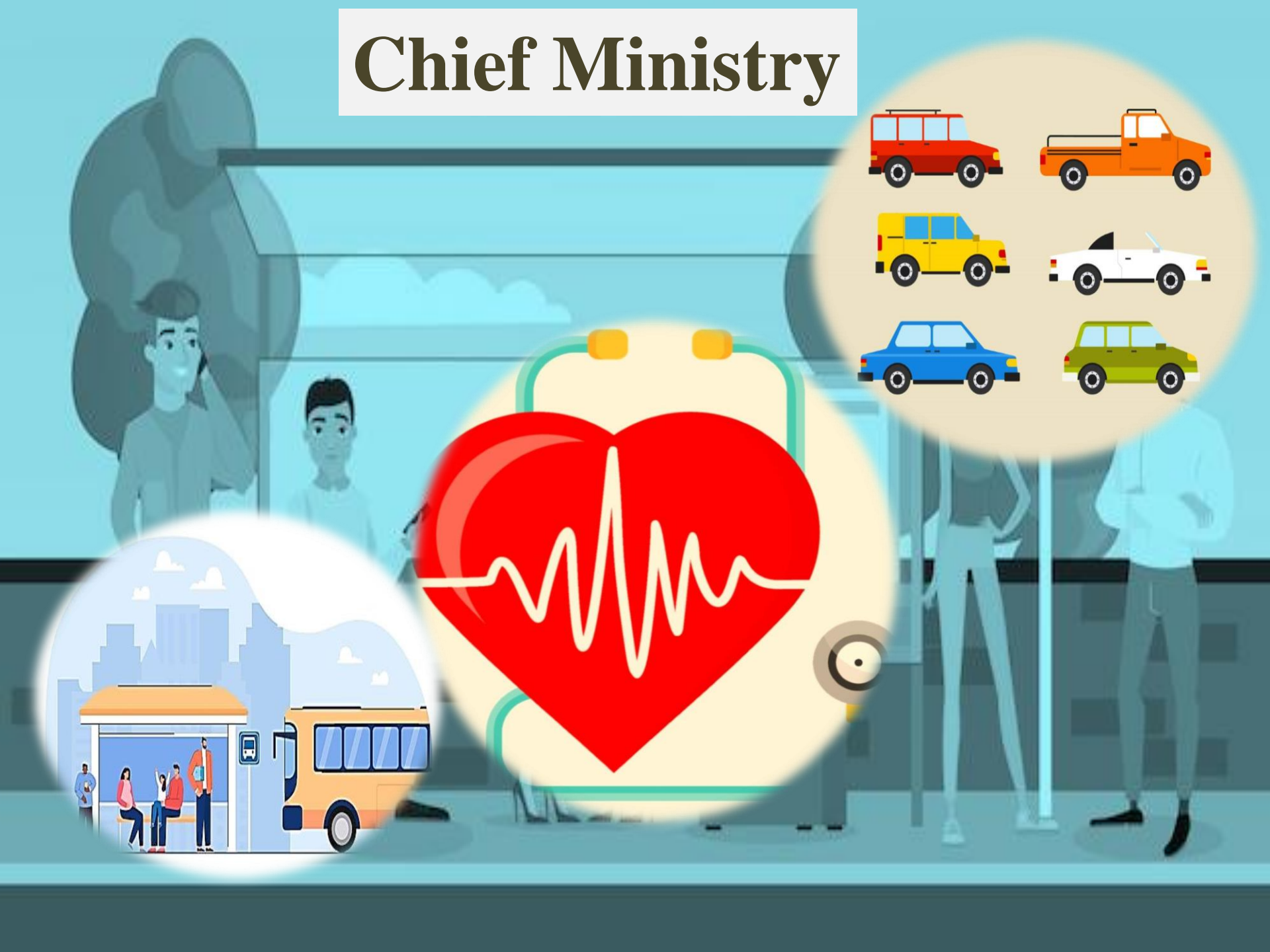
Source: Income & Expenditure Survey 2019
Department of Census and Statistics, Sri Lanka



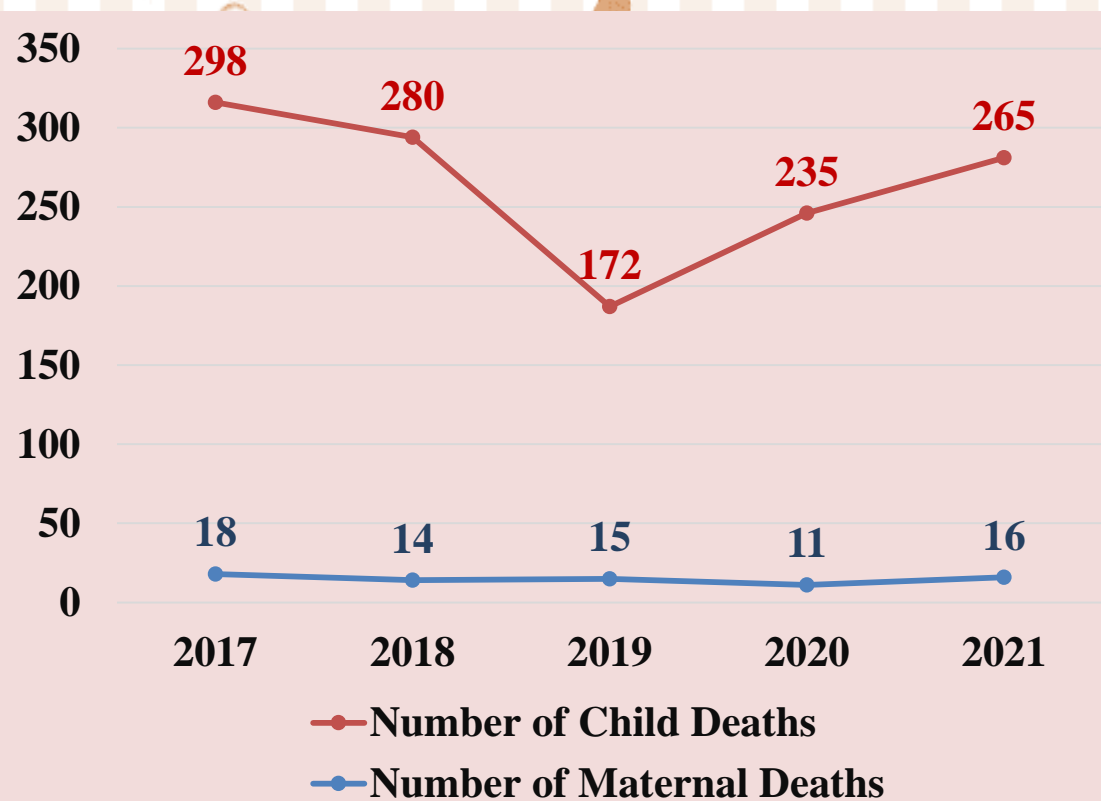
- 9.1% of the population of Sri Lanka had experienced moderate or severe food insecurity in 2019.
(SDG indicator 2.1.2)
- Hence, 0.9% of Sri Lankan population had experienced severe food insecurity in 2019.

Data Source: HIES 2019

Chief Ministry



Number of Maternal and Child mortality Southern Province 2017- 2021



KPI

Reduce Maternal mortality ratio as 20 per 100,000 live births

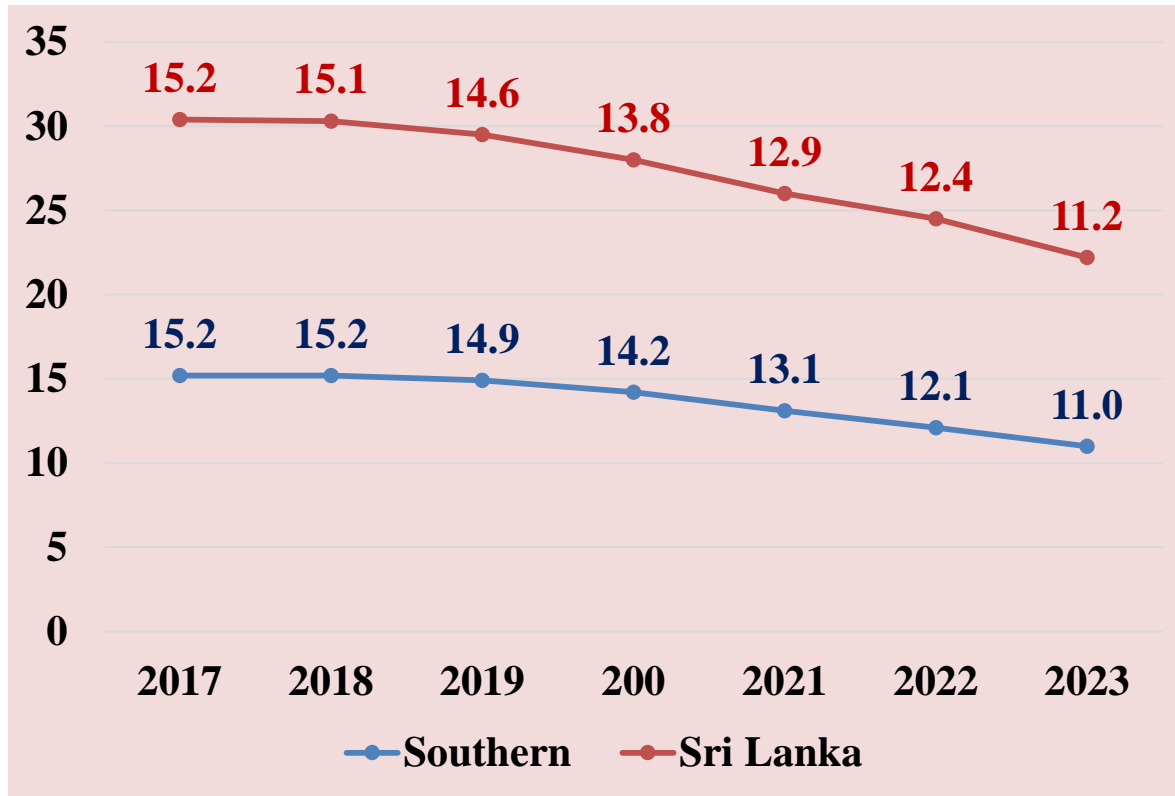
$$\frac{\text{No of maternal Deaths (11)} * 100,000}{\text{No of live births (37,238)}} = 29.5$$

$$\frac{\text{No of maternal Deaths (16)} * 100,000}{\text{No of live births (34,526)}} = 46.3$$

Increased Child Deaths 54.1 %

Increased Maternal Deaths 6.7%

Crude Birth Rate 2017 - 2023



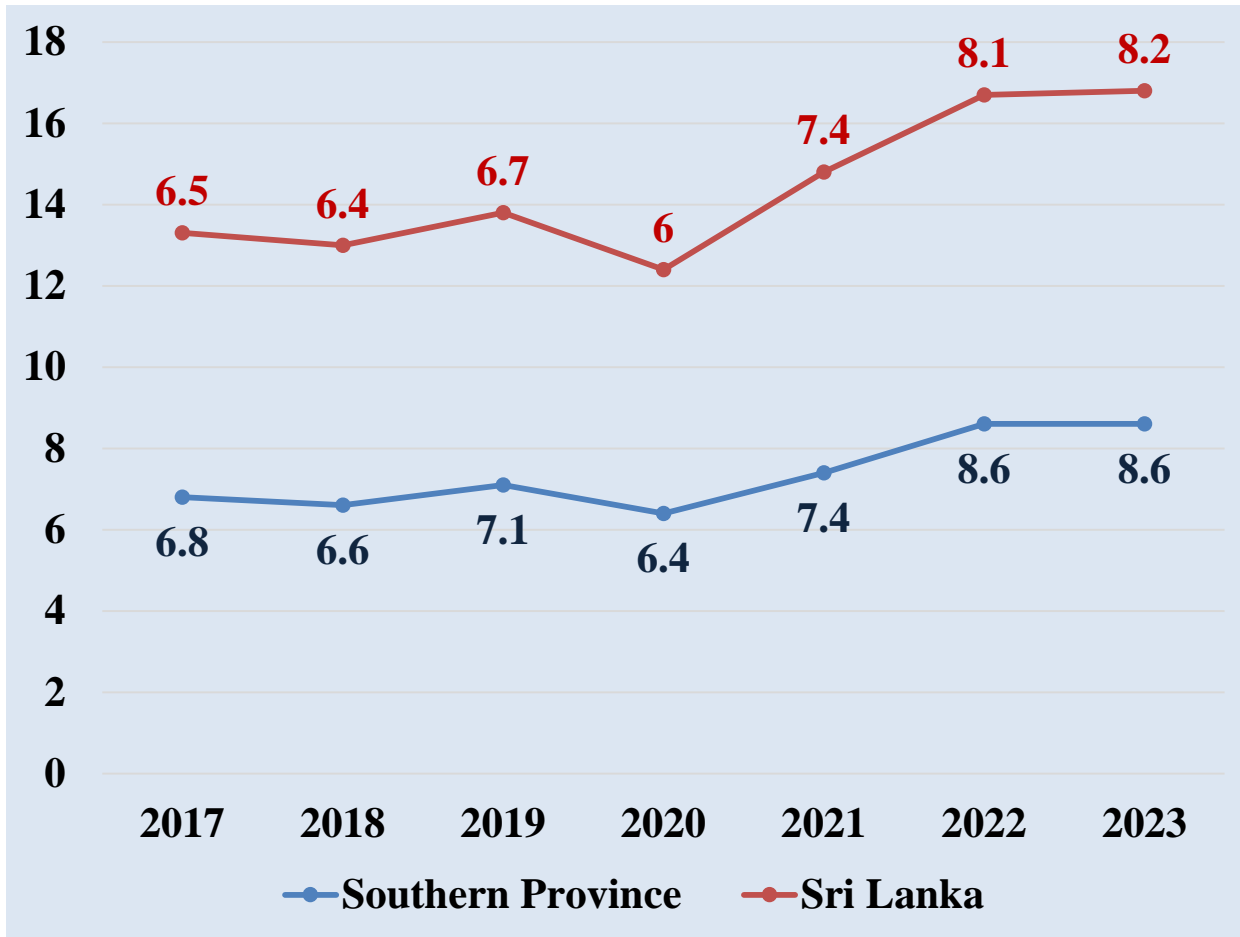
**KPI Target
in 2024
CBR 15**



**Decreased
3.9%**

Source: Department of Census and Statistics

Crude Death Rate 2017 - 2023



**KPI Target in 2024
CDR 6.4**

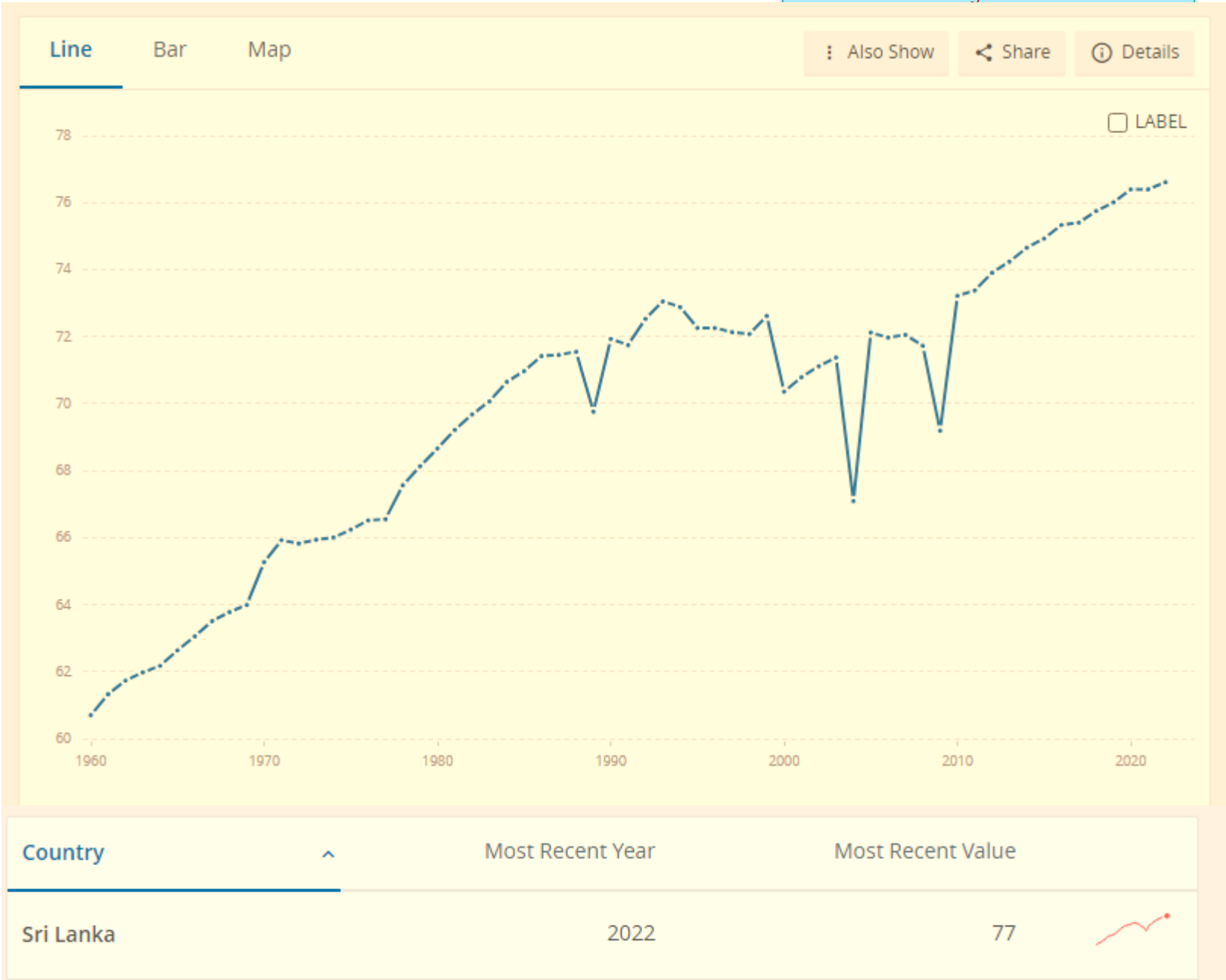


**Increased
1.5 %**

Source: Department of Census and Statistics

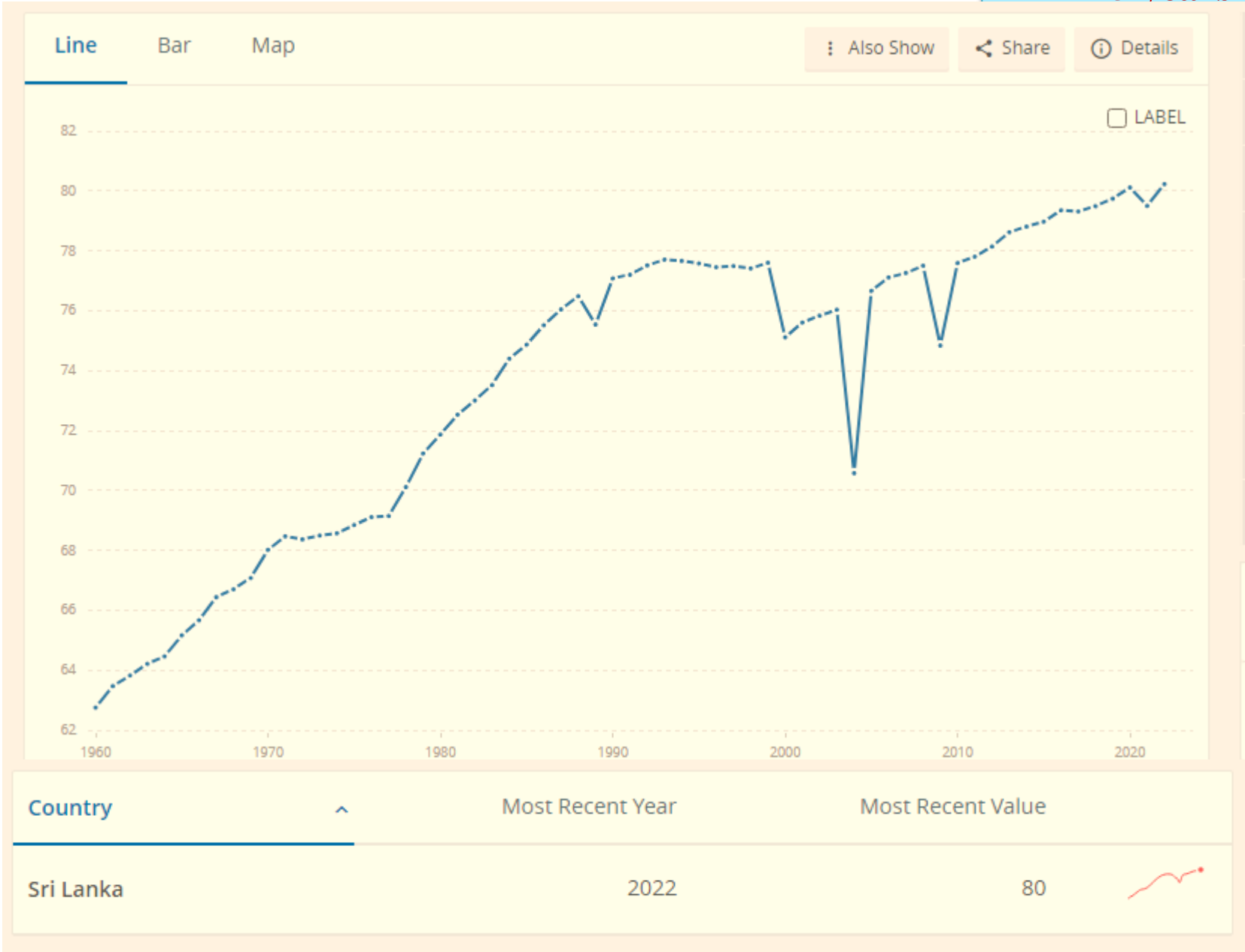
Life expectancy at birth male (years)

KPI Target in 2024
75 years



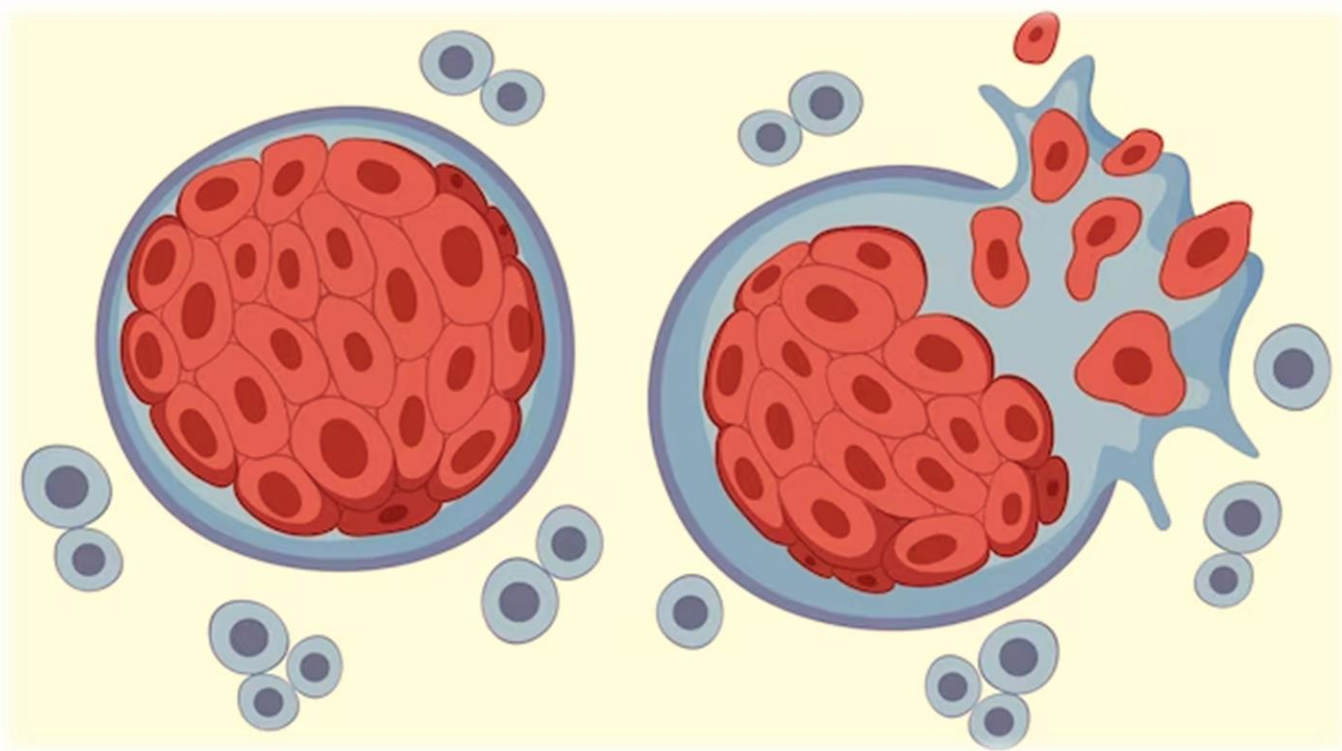
Life expectancy at birth female total (years)

KPI Target in 2024
75 years



Overall, Cancer Incidence by Southern province in Sri Lanka, 2020

Province	District	Male		Female		Total	
		No	%	No	%	No	%
Southern		1150	6.6	1293	6.4	2443	6.5
	Galle	464	2.7	546	2.7	1010	2.7
	Hambanthota	299	1.7	346	1.7	645	1.7
	Matara	387	2.2	401	2.0	788	2.1



Overall, Cancer Incidence by Southern province in Sri Lanka, 2020

Matara

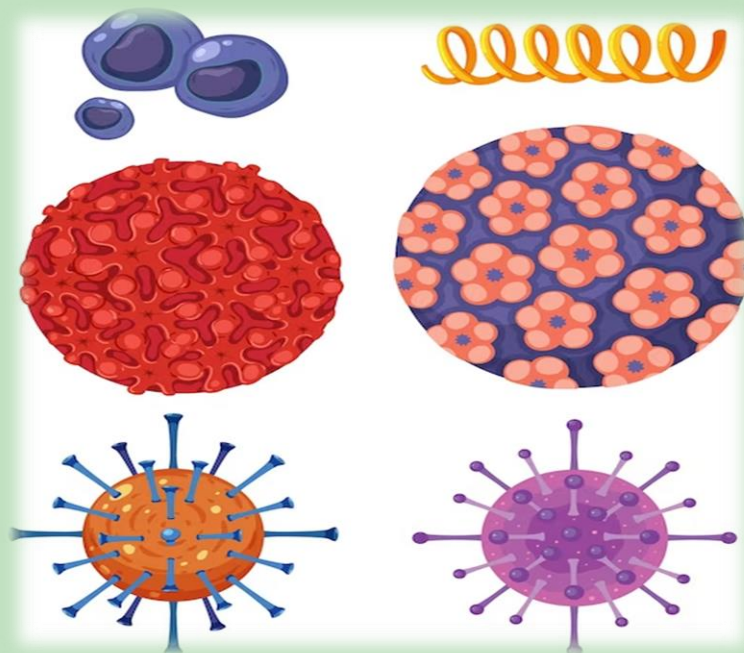
Rank	ICD code and site		Cases	CR	%
1	C50	Breast	88	10.2	11.2
2	C00-C06	Lip, tongue and mouth	78	9.0	9.9
3	C73	Thyroid	68	7.8	8.6
4	C18-C19	Colon and rectum	57	6.6	7.2
5	C33-C34	Trachea, bronchus and lung	54	6.2	6.9
6	C15	Oesophagus	42	4.8	5.3
7	C56	Ovary	38	4.4	4.8
8	C81-C86, C96	Lymphoma	38	4.4	4.8
9	C91-C95	Leukaemia	38	4.4	4.8
10	C61	Prostate	33	3.8	4.2
Total		(all sites)	788	90.9	100

Galle

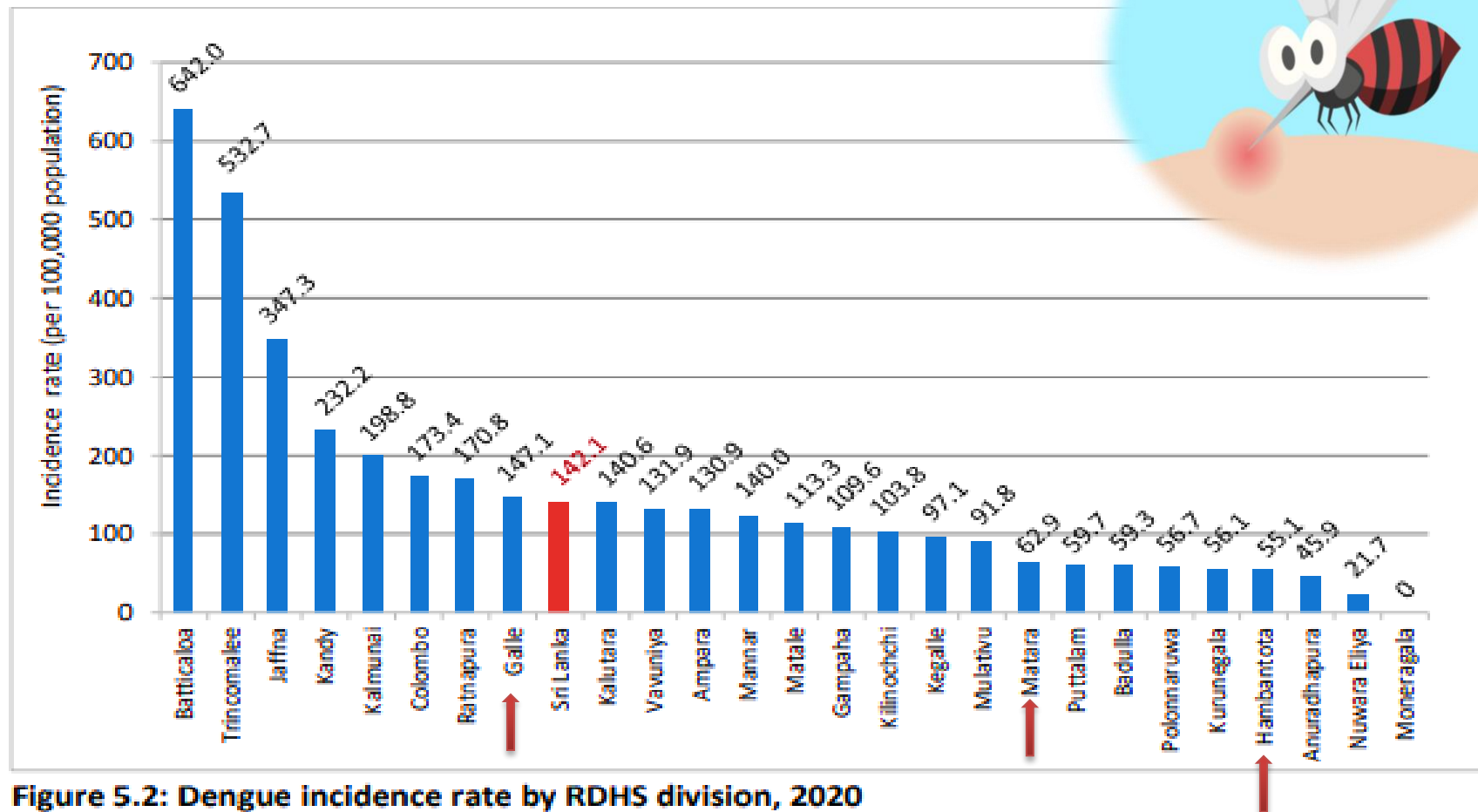
Rank	ICD code and site		Cases	CR	%
1	C50	Breast	149	13.1	14.8
2	C18-C19	Colon and rectum	94	8.3	9.3
3	C73	Thyroid	92	8.1	9.1
4	C00-C06	Lip, tongue and mouth	83	7.3	8.2
5	C33-C34	Trachea, bronchus and lung	80	7.0	7.9
6	C15	Oesophagus	50	4.4	5.0
7	C81-C86, C96	Lymphoma	43	3.8	4.3
8	C91-C95	Leukaemia	40	3.5	4.0
9	C56	Ovary	36	3.2	3.6
10	C61	Prostate	36	3.2	3.6
Total		(all sites)	1010	89	100

Hambanthota

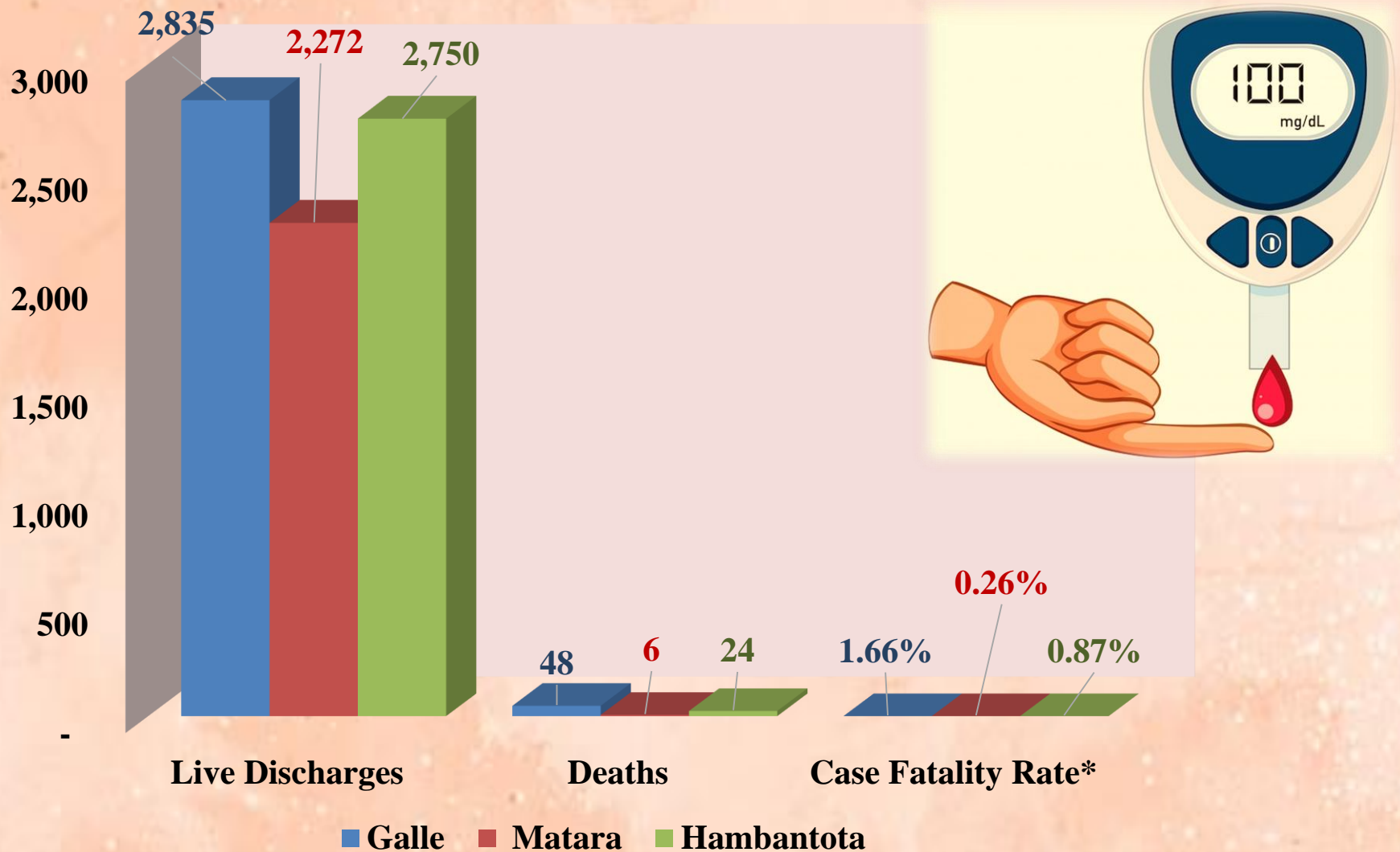
Rank	ICD code and site		Cases	CR	%
1	C73	Thyroid	98	14.7	15.2
2	C00-C06	Lip, tongue and mouth	66	9.9	10.2
3	C50	Breast	66	9.9	10.2
4	C18-C19	Colon and rectum	49	7.3	7.6
5	C53	Cervix uteri	34	5.1	5.3
6	C61	Prostate	33	4.9	5.1
7	C33-C34	Trachea, bronchus and lung	31	4.6	4.8
8	C81-C86, C96	Lymphoma	31	4.6	4.8
9	C91-C95	Leukaemia	24	3.6	3.7
10	C15	Oesophagus	21	3.1	3.3
Total		(all sites)	645	96.6	100



Dengue Incidence Rate in Southern Province-2020



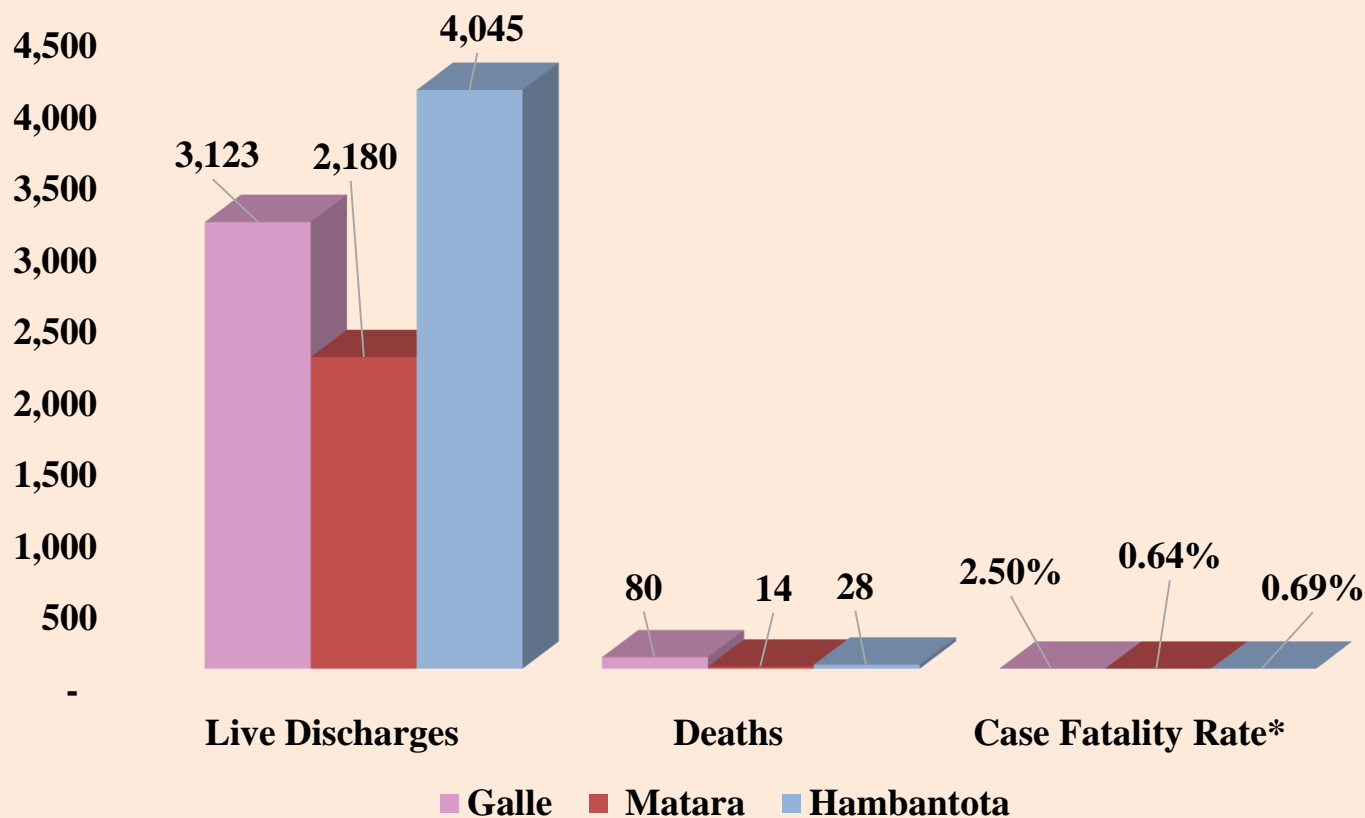
Hospitalizations, Hospital Deaths and Case Fatality Rates Of Diabetes Southern Province -2020



* Deaths per 100 cases

Source: Ministry of Health, Annual Health Bulletin updated on 02.02.2023

Hospitalizations, Hospital Deaths and Case Fatality Rates Of hypertension Southern Province -2020

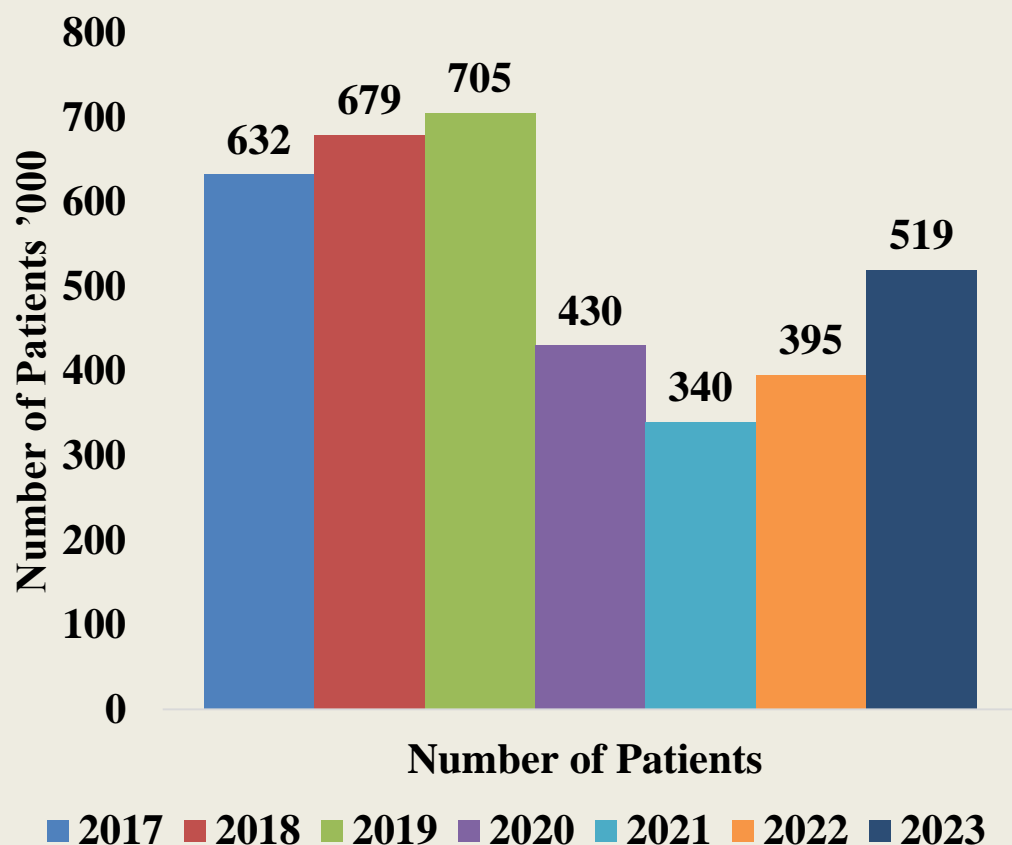


* Deaths per 100 cases



Source: Ministry of Health, Annual Health Bulletin
updated on 02.02.2023

Number of Patient Treated from Ayurveda Hospitals in Southern Province



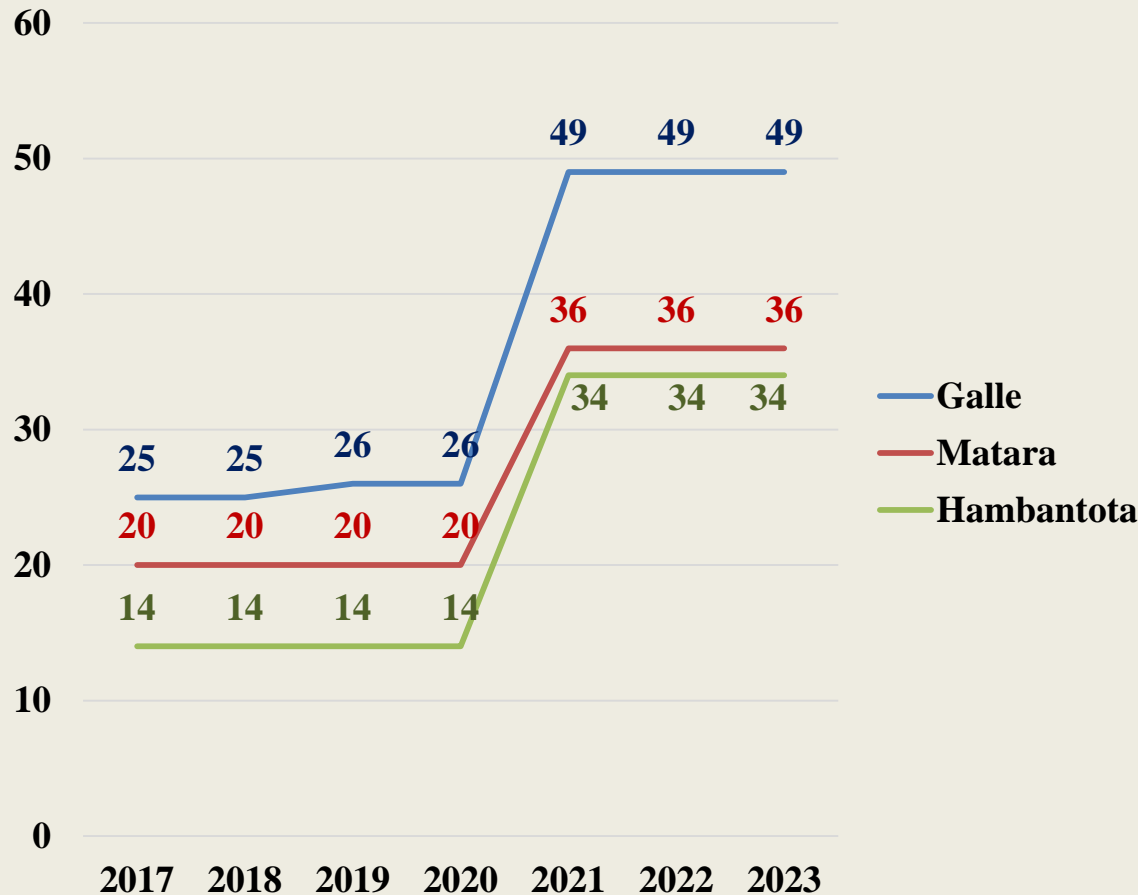
KPI

Increasing Preventive (70%) and curative (65%) health care



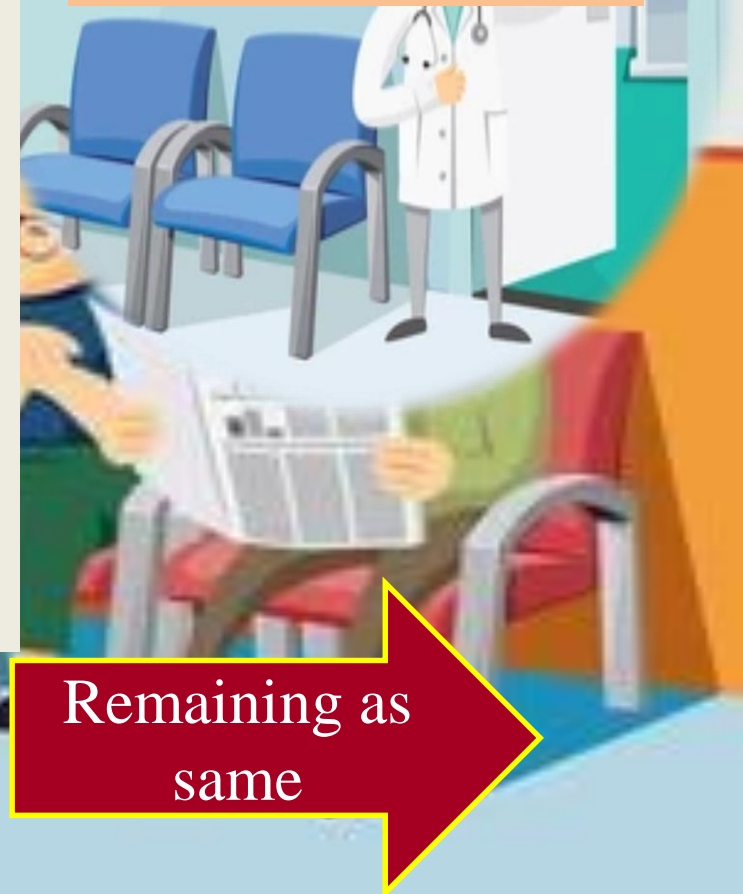
**Decreased
26.3%**

Number of Primary Care Units Southern Province 2017 - 2023

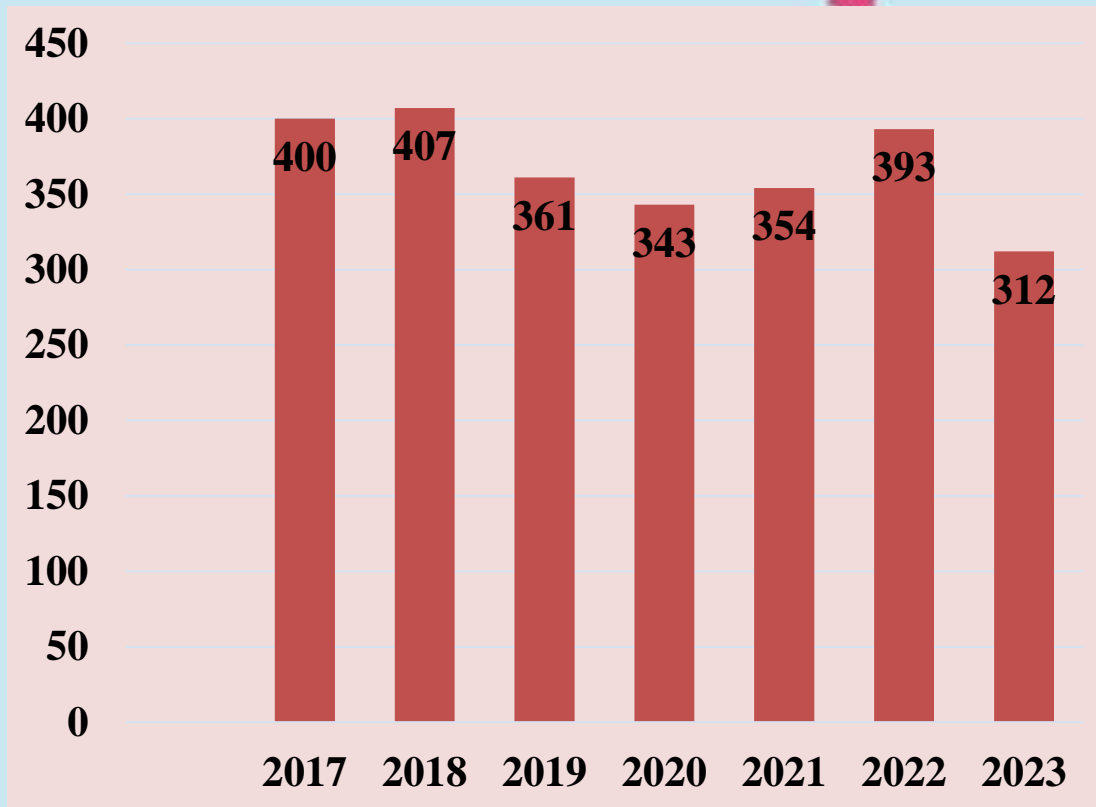


Goal -09

To Improve primary Health Care facilities Covering Whole Population



Number of Suicides in Southern Province 2017-2023



Source: from Police Stations

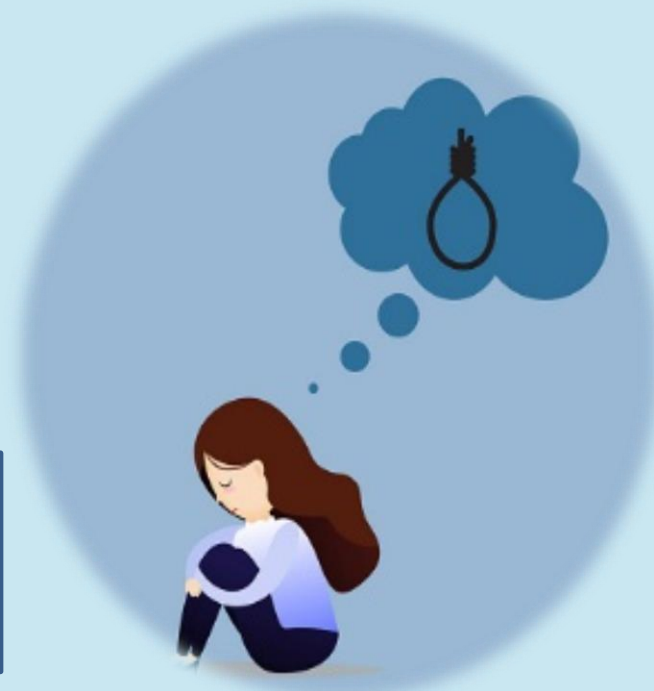
Decreased
13.6%

Goal-08

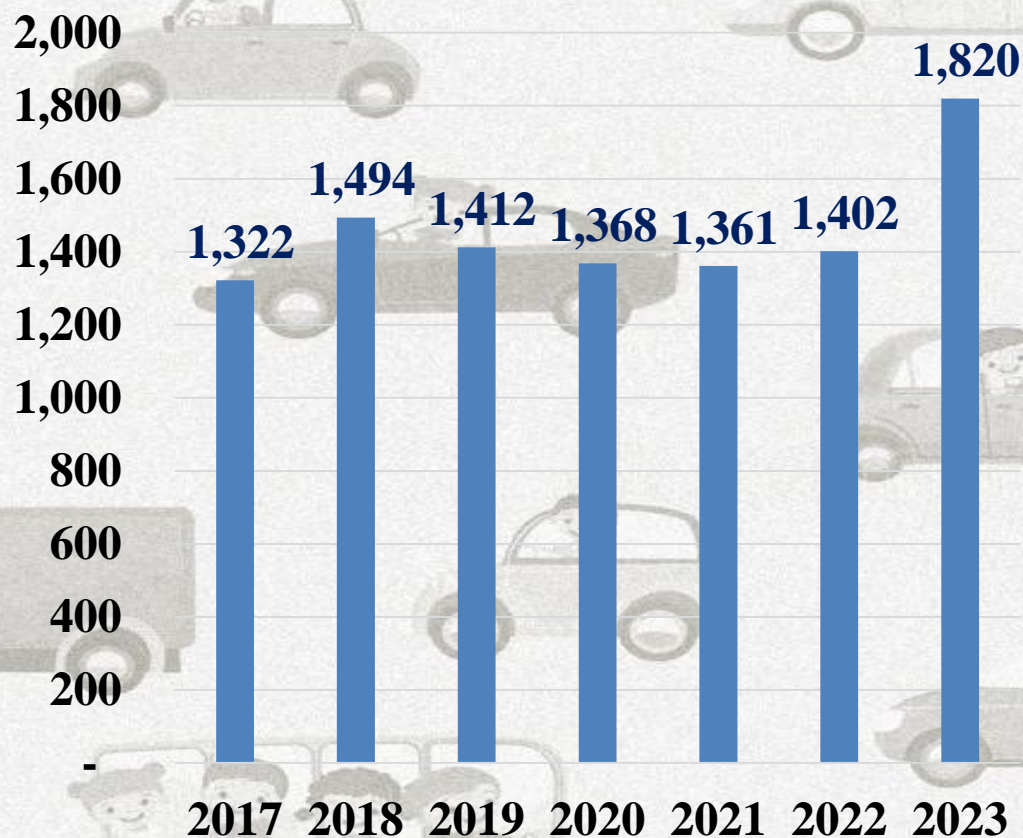
Improving mental health status of the community

Objective 01.

Reducing the incidents of suicides



Annual Income of DMT (Rs. Million) 2017 - 2023



KPI

Increasing annual revenue from issuance of license 30%. (**Target 1,630 Mn**)

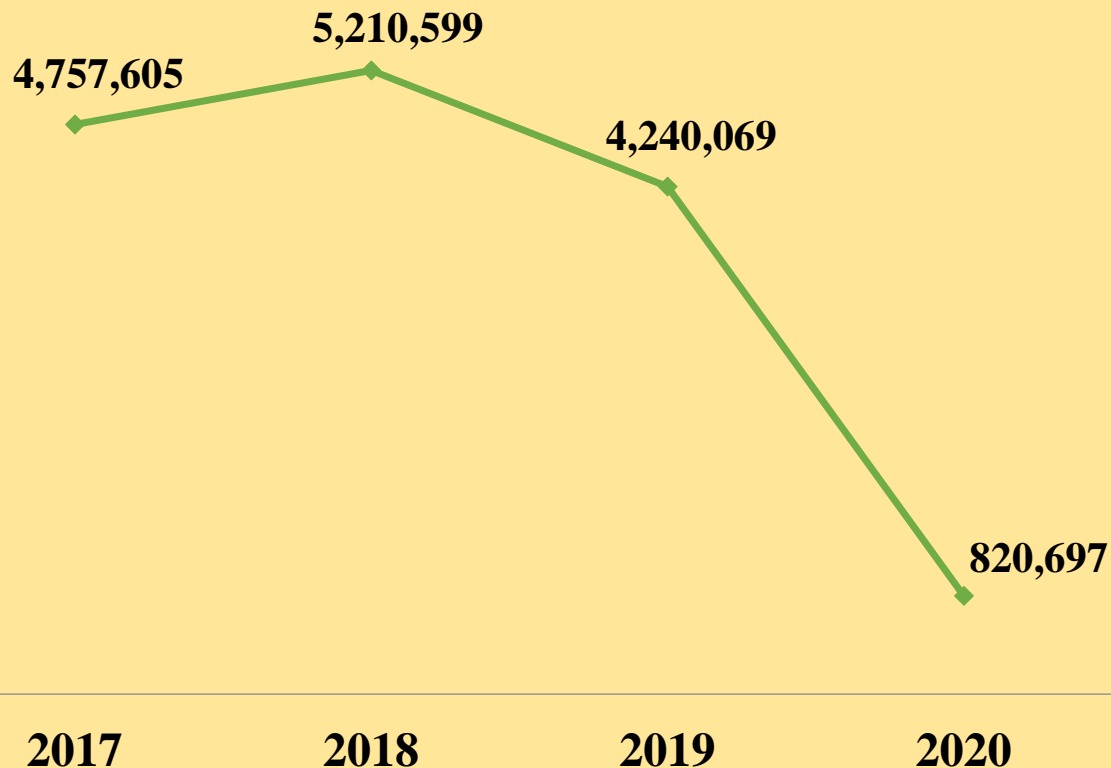


Increased
28.9%

Source: Department of Motor Traffic, Southern province

Tourist Guests Night in Southern Province 2017 - 2020

Number of Tourist guest nights

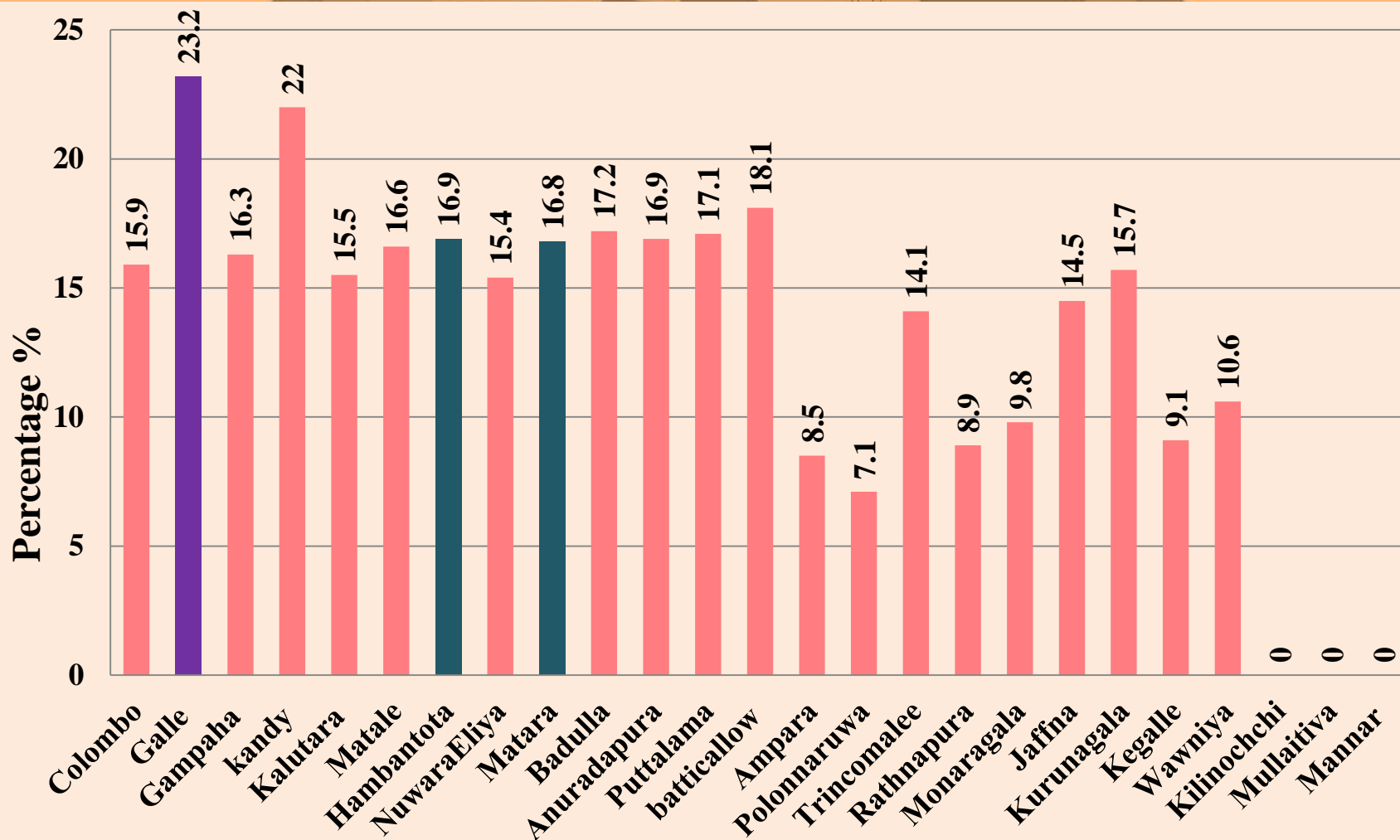


KPI

Number of tourist guest nights spent by tourists in Southern Province
(Target 2,250)

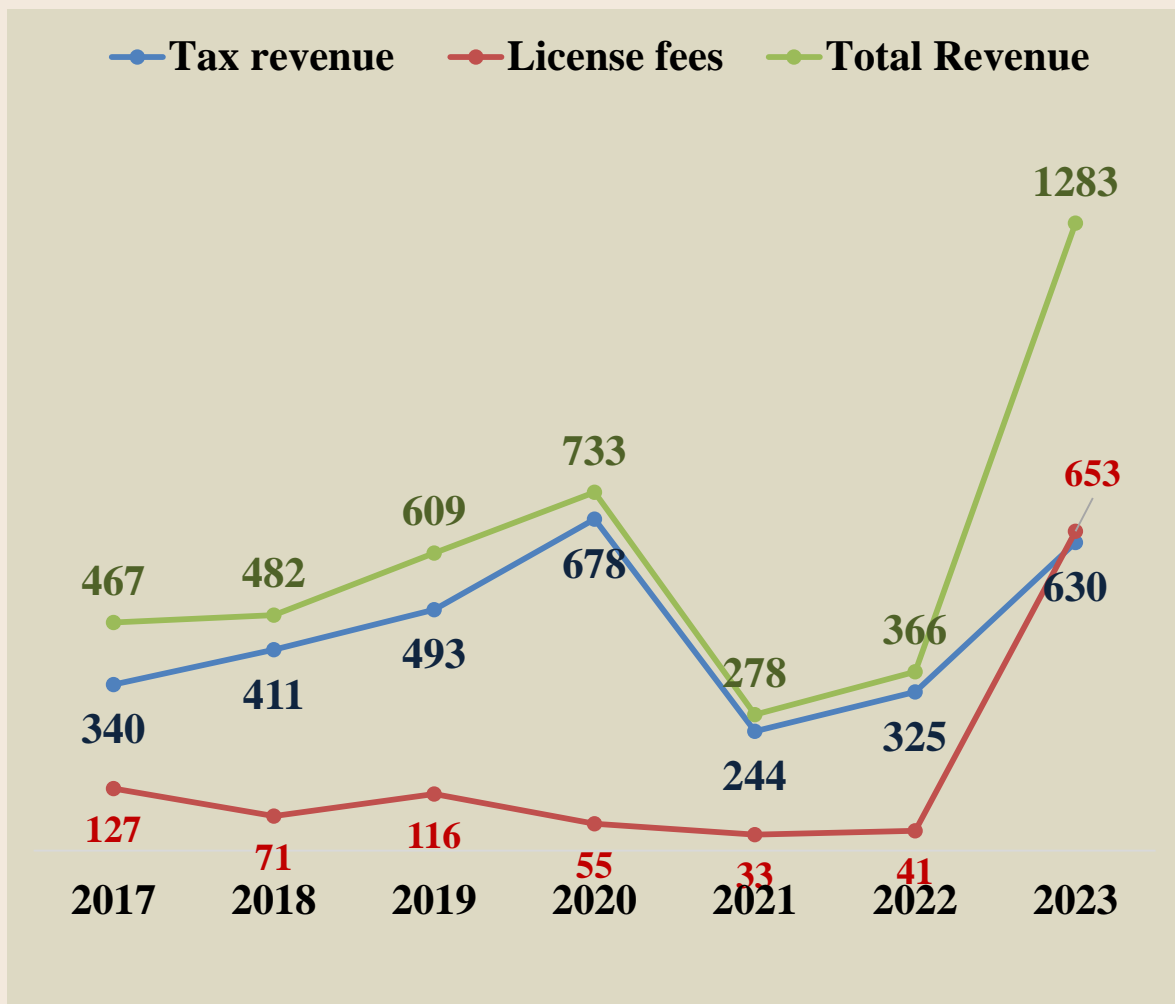
Decreased
80.6%

Percentage Distribution of Tourist Accommodations - 2020



Source: Annual Report Sri Lanka Tourist Development Authority

Revenue Earned by Local Government Authorities in Southern Province 2017 – 2023 (Rs. Mn)



Increased
110.7%

Source: Department of Local Government

KPI

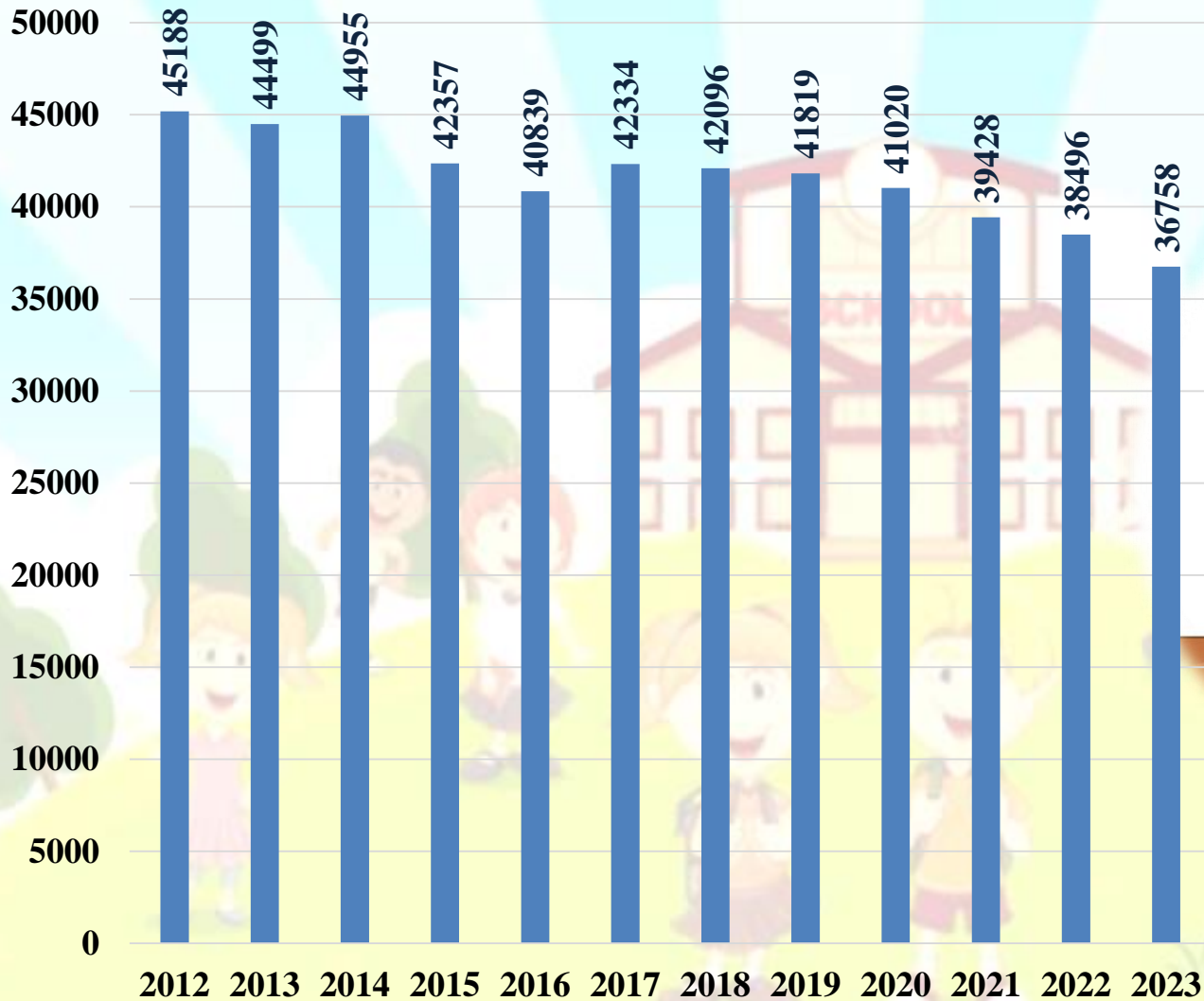
Increasing the self-revenue generation capacity of local governments (**Target 60%**)



Ministry of Education



Number of Grade 01 Admissions 2012 -2023

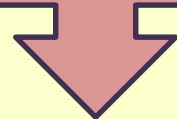


KPI

Student admission
ratio (**Target 94%**)



**Decreased
12.1 %**



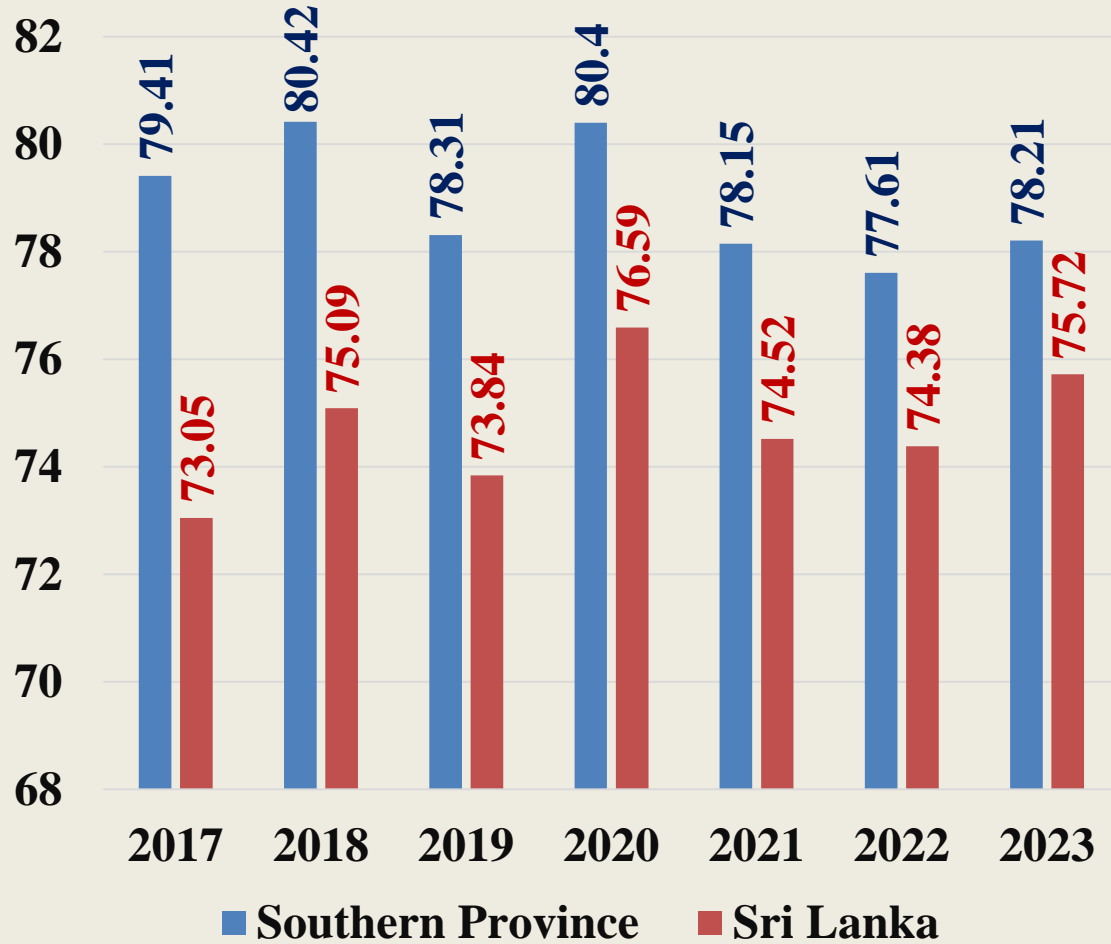
Grade Five Scholarship 2017 - 2023



**Increased
1.4%**

Source: Department of Education, Southern province

G.C.E O/L Passed Percentage

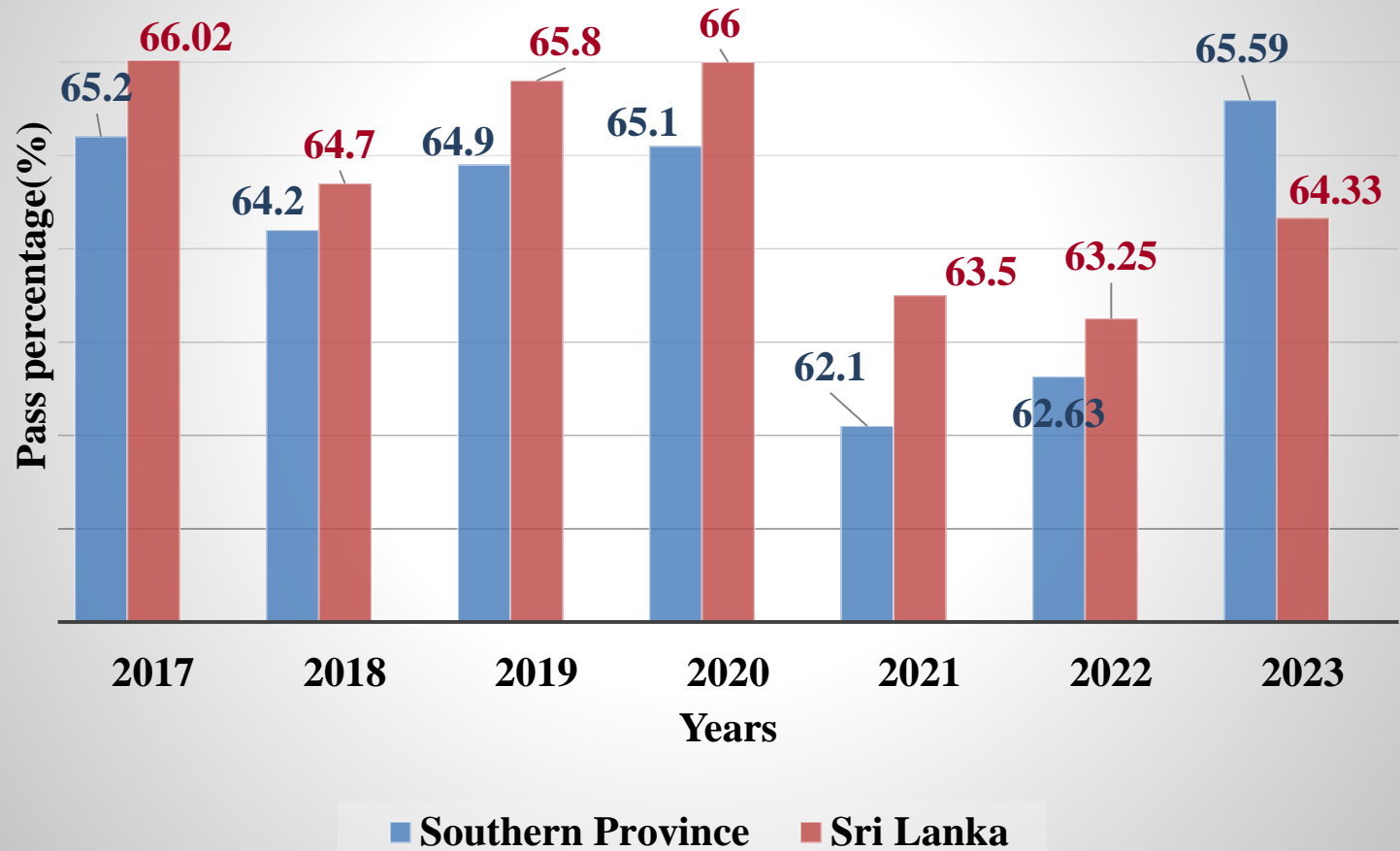


KPI

Percentage of students passing the average in the province (Target 82%)



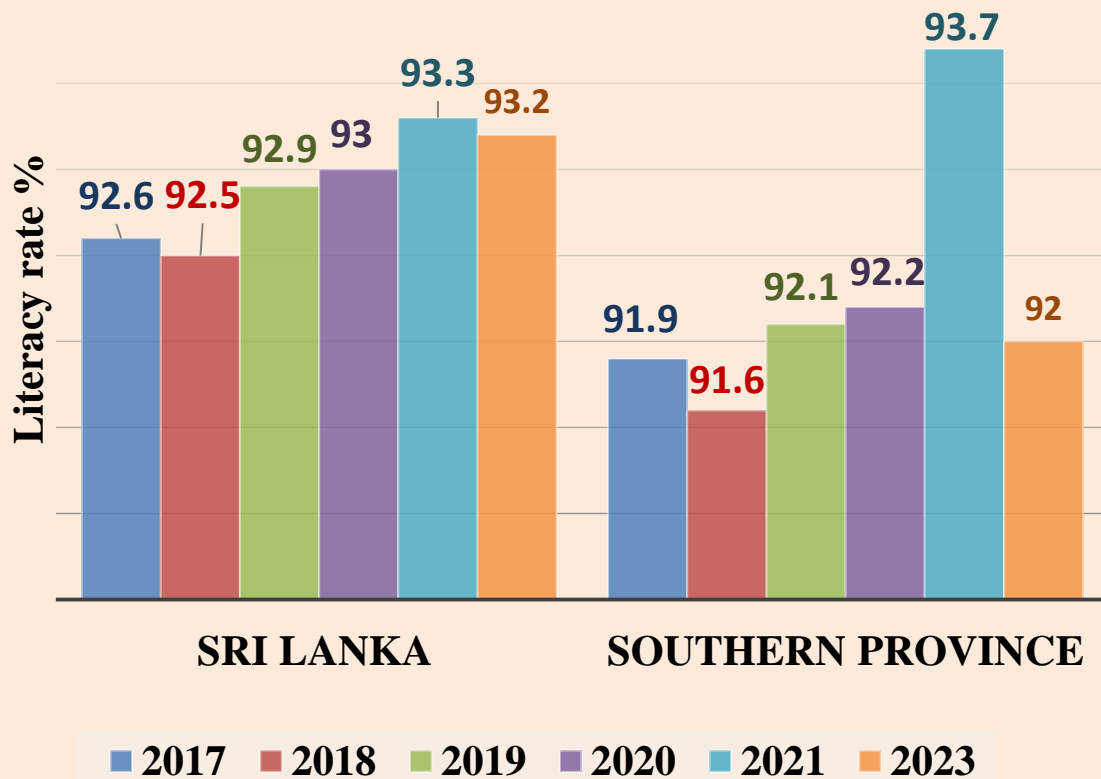
G.C.E A/L Passed percentage 2017-2023



Source: Department of Education, Southern province

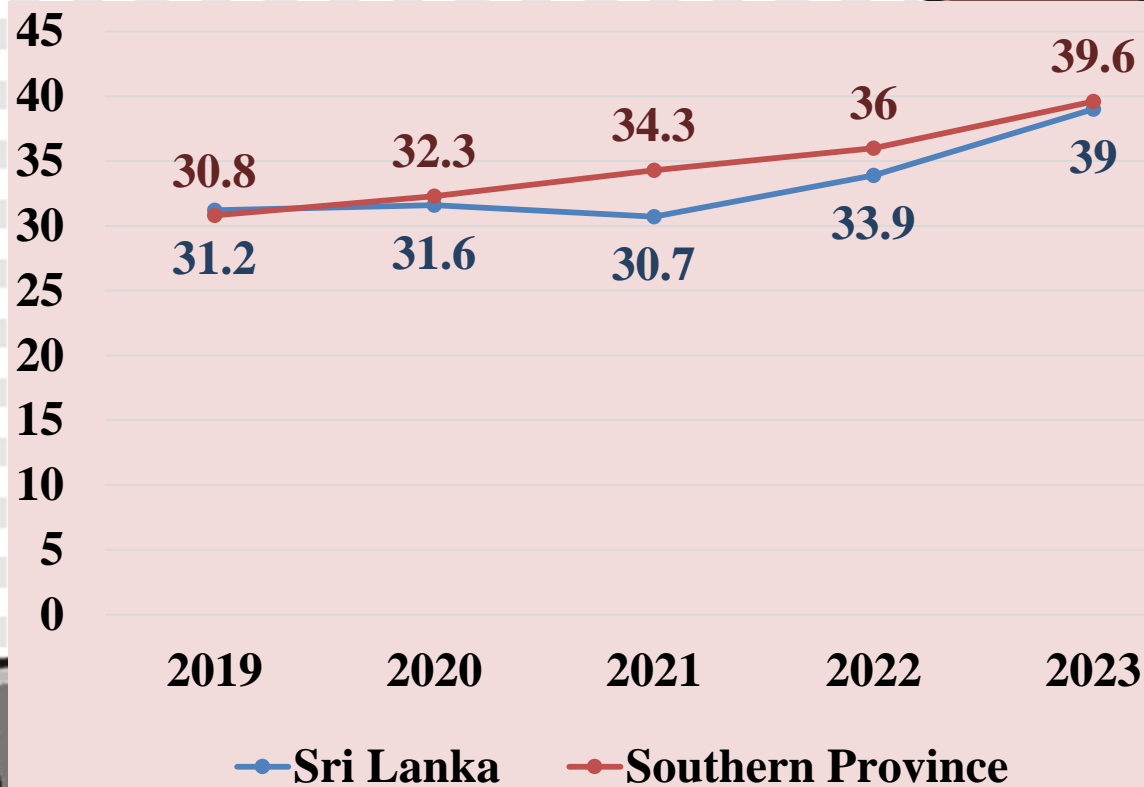
Literacy Rate By Year 2017 -2023

KPI Target 92%



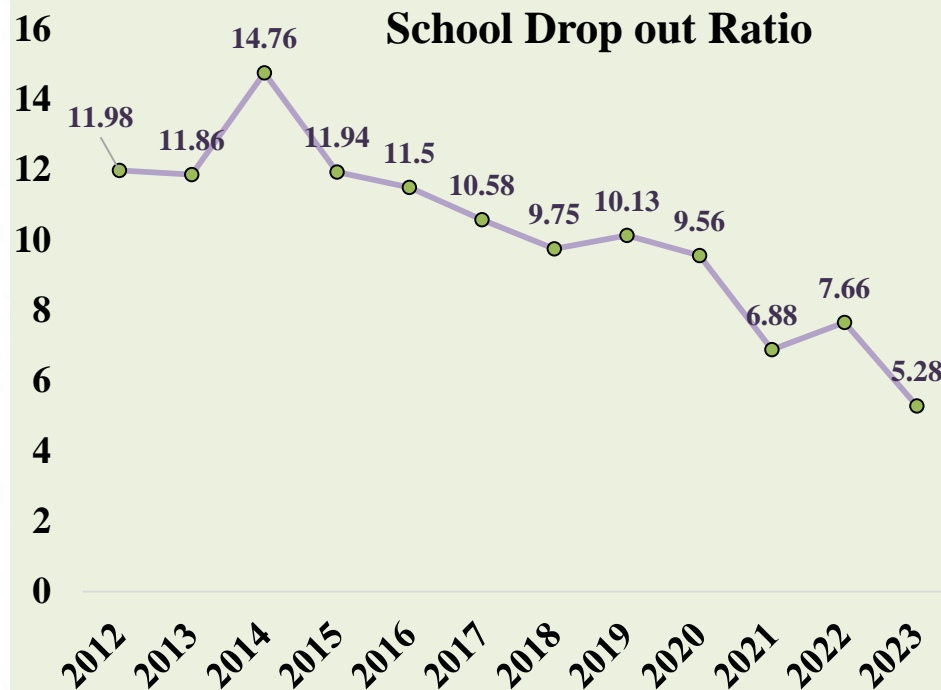
Source: DCS, Labour force survey 2023

Computer Literacy Rate by year 2019-2023

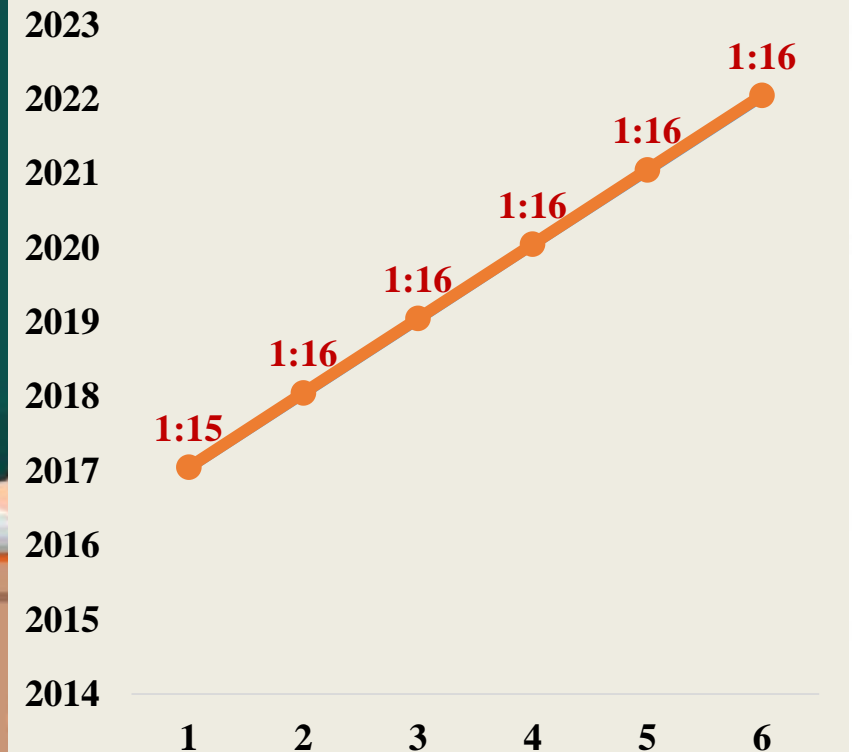


Source: DCS, Labour force survey 2023

KPI Target 2%



KPI Target 1:16

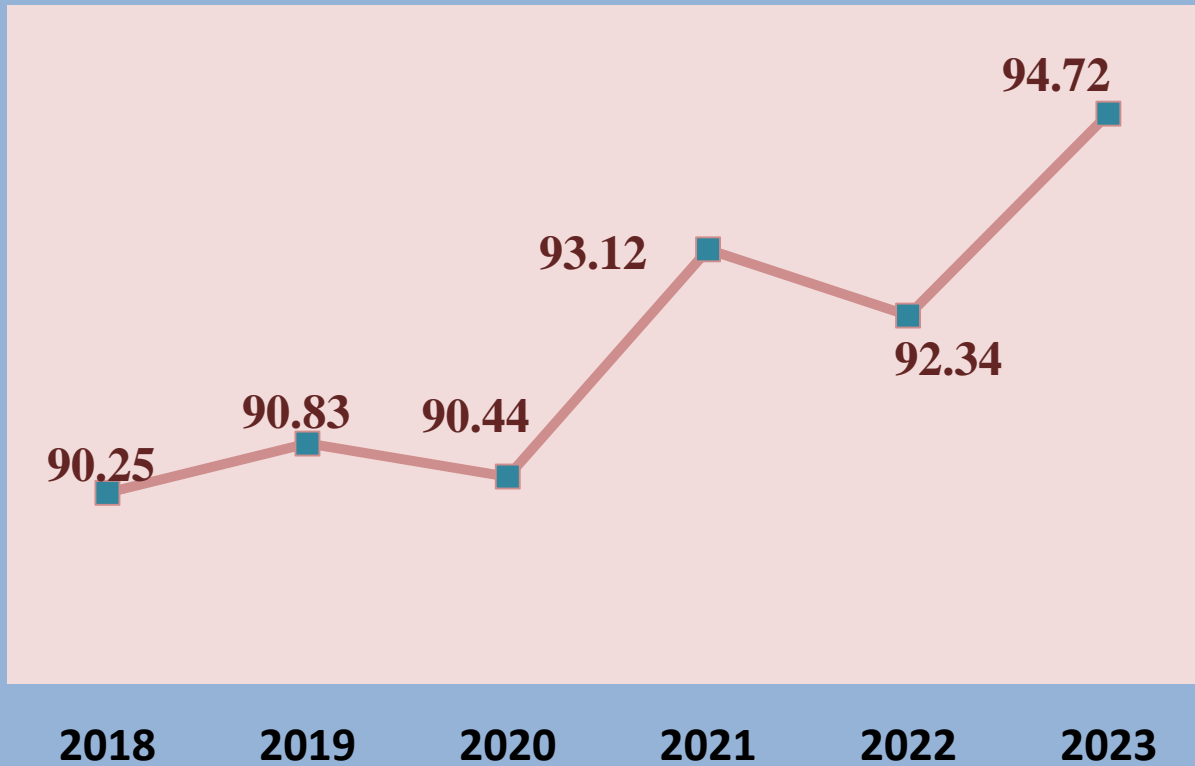


**Decreased
4.85%**

**Target
Achieved**

Remain as 1:16

School Staying Rate 2018 - 2023



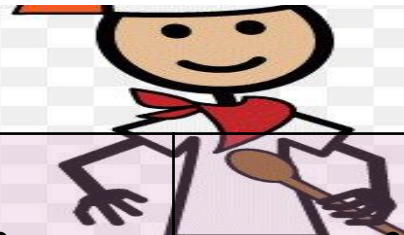
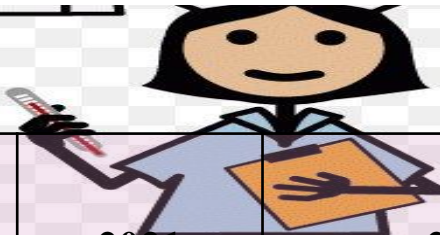
KPI Target 91.5%

**Increased
3.9%**

**Target
Achieved**

Source: Department of Education SP

Details of Students Trained under Vocational Training Authority 2019 - 2023



Region	2019		2020		2021		2022		2023	
	Number of students enrolled	Number of students who completed the course	Number of students enrolled	Number of students who completed the course	Number of students enrolled	Number of students who completed the course	Number of students enrolled	Number of students who completed the course	Number of students enrolled	Number of students who completed the course
Galle	1,948	1,682	1,191	1,021	1,549	1,150	1,867	1,554	1,295	955
Matara	1,273	1,126	724	620	897	816	1,149	1,031	1,182	1,103
Hambantota	1,445	1,227	915	698	768	n.a	950	859	817	624
Southern Province	4,666	4,035	2,830	2,339	3,214	1,966	3,966	3,444	3,294	2,682

n.a- Not available

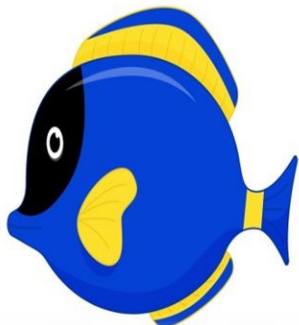
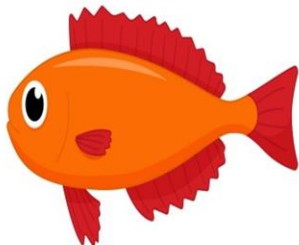
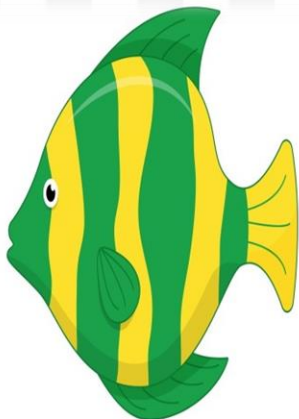
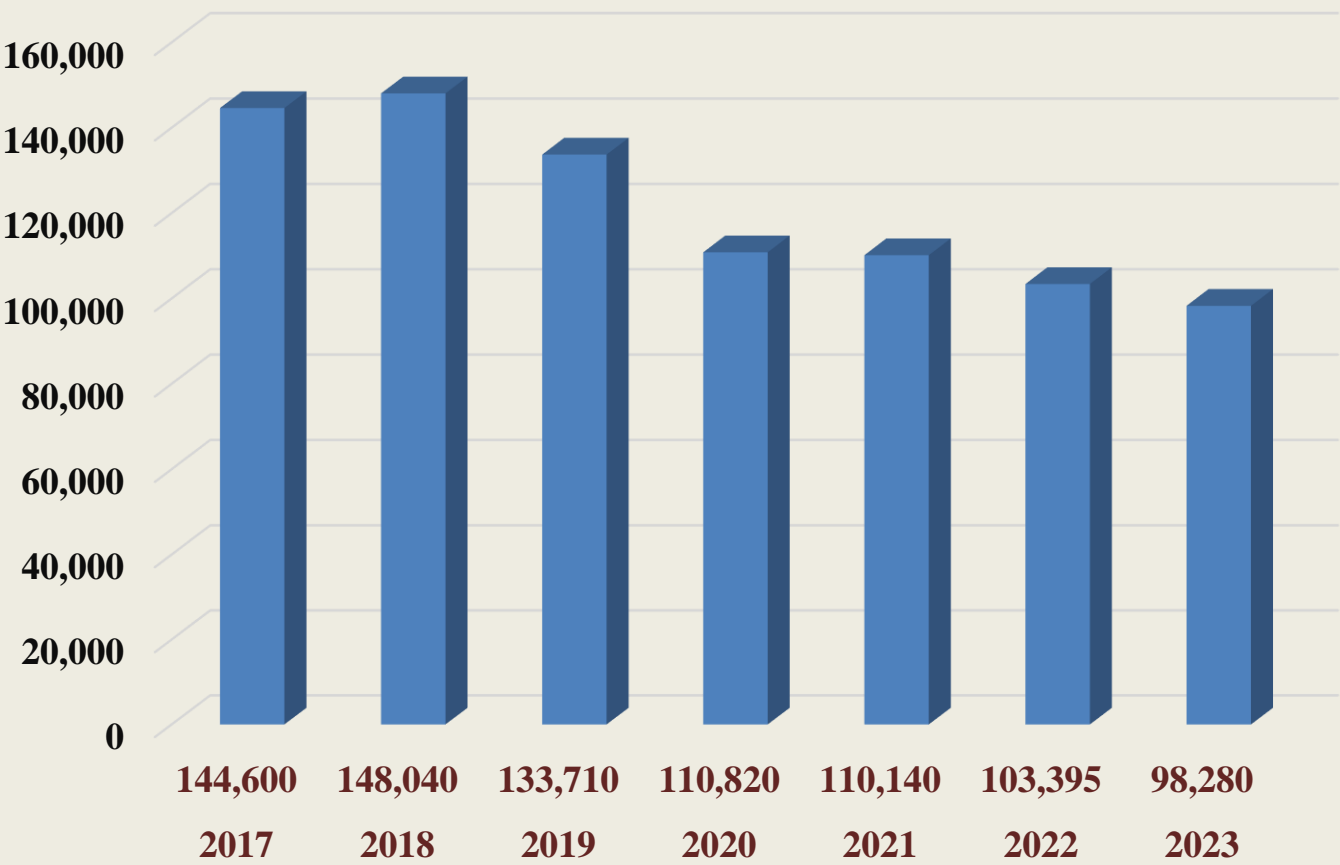
Source: Vocational Training Authority

Ministry of Fisheries



Sea Fish Production- Southern Province (2017 – 2023) Mt

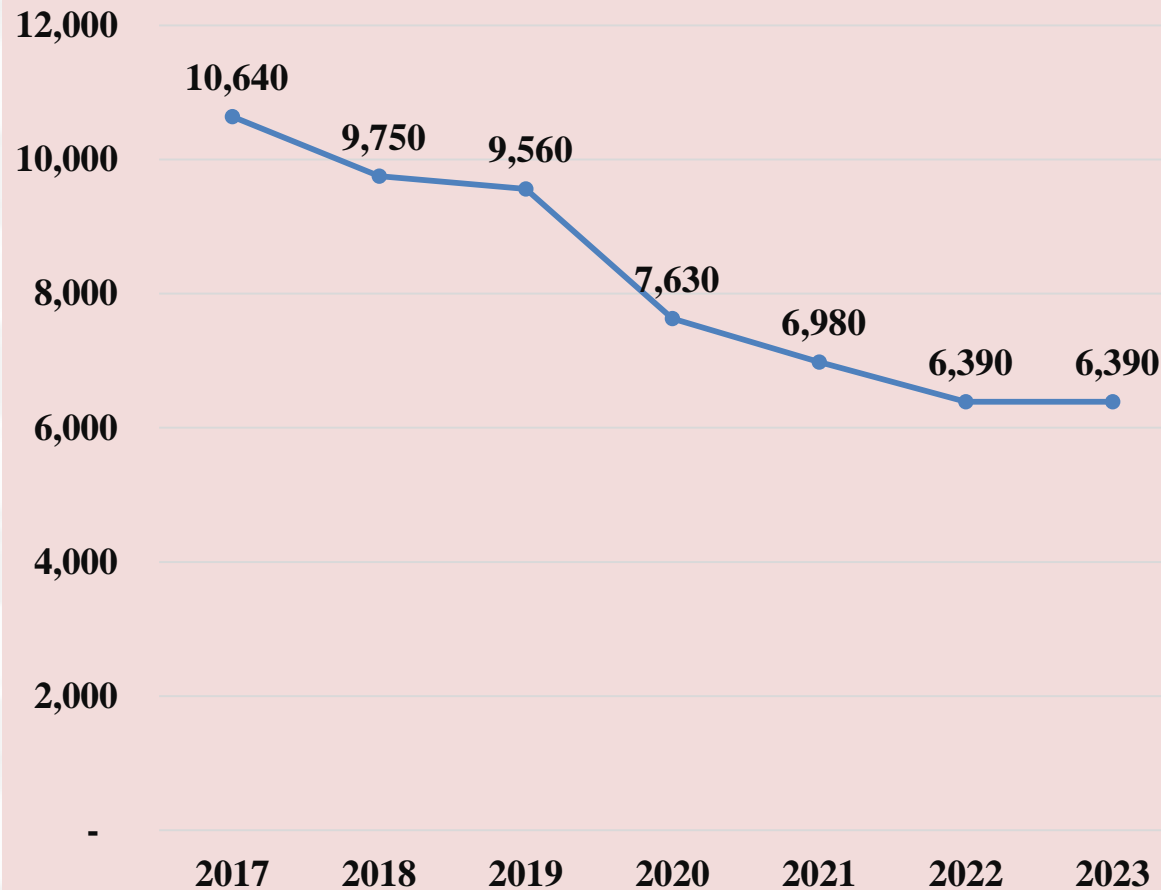
Sea Fish Production (MT)



**Decreased
22.4%**

Source: Ministry of Fisheries and Aquatic Resource

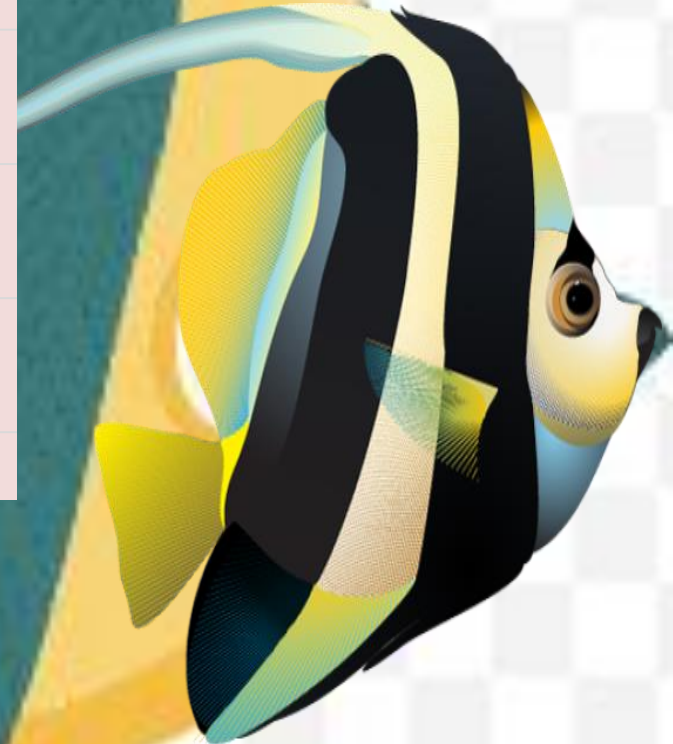
Inland and Aquatic Fish Production (MT) 2017 - 2023



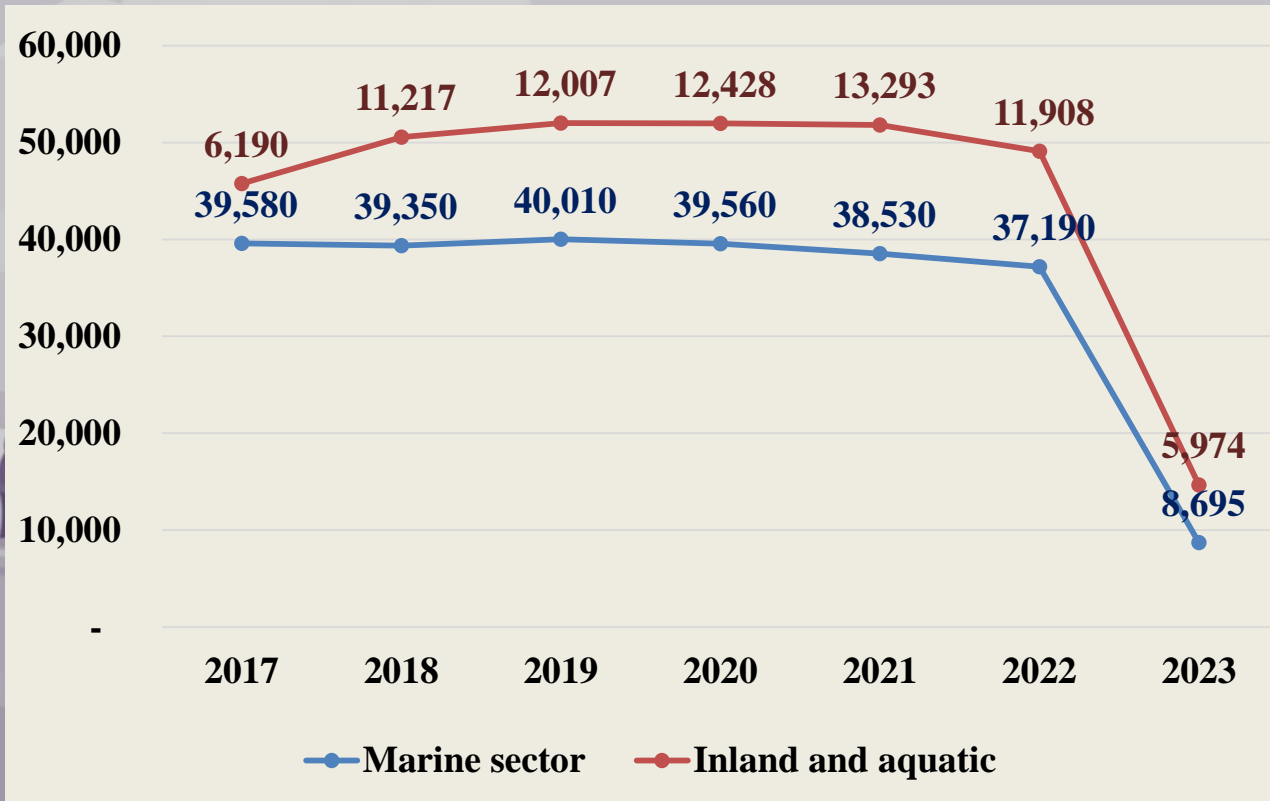
KPI Target
8662.5 MT

Decreased
33.15%

Source: Ministry of Fisheries and Aquatic Resource



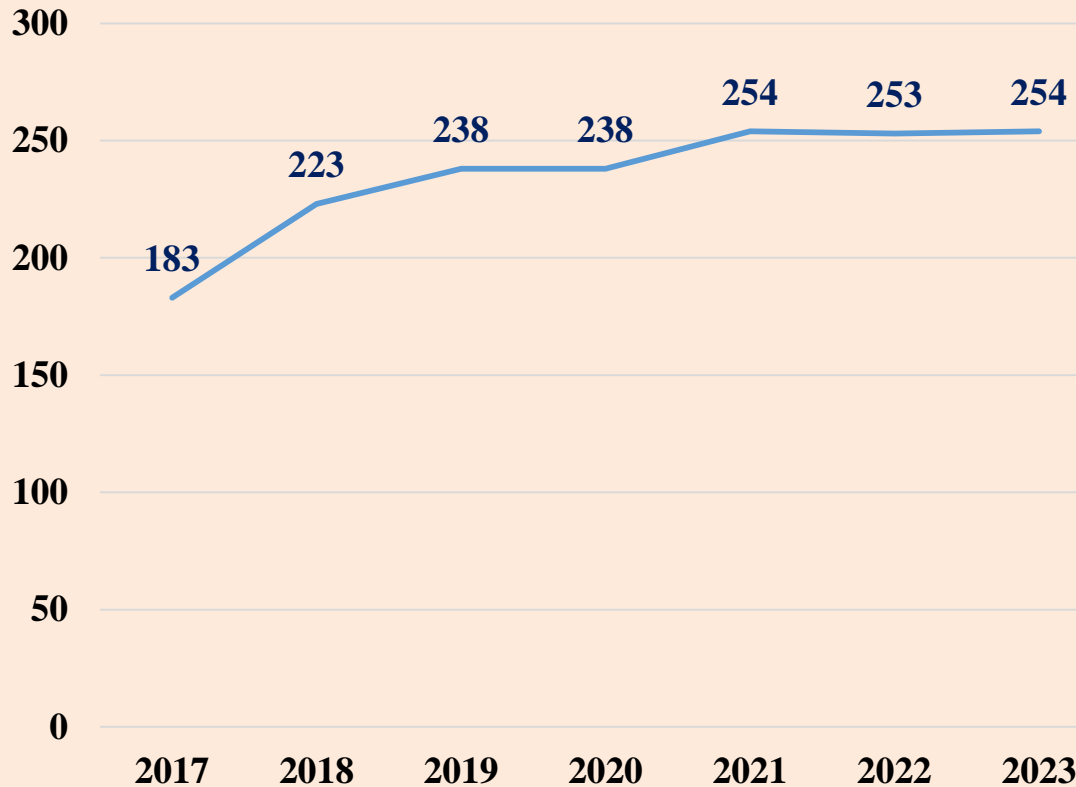
Number of Active Fishermen 2017 -2023



**Decreased
Marine Water
78.3%**

**Decreased
Inland and Aquatic
50.2%**

Number of Fishing Community Organizations 2017-2023



KPI Target 300



**Increased
6.7%**

Source: Ministry of Fisheries and Aquatic Resource

Livestock



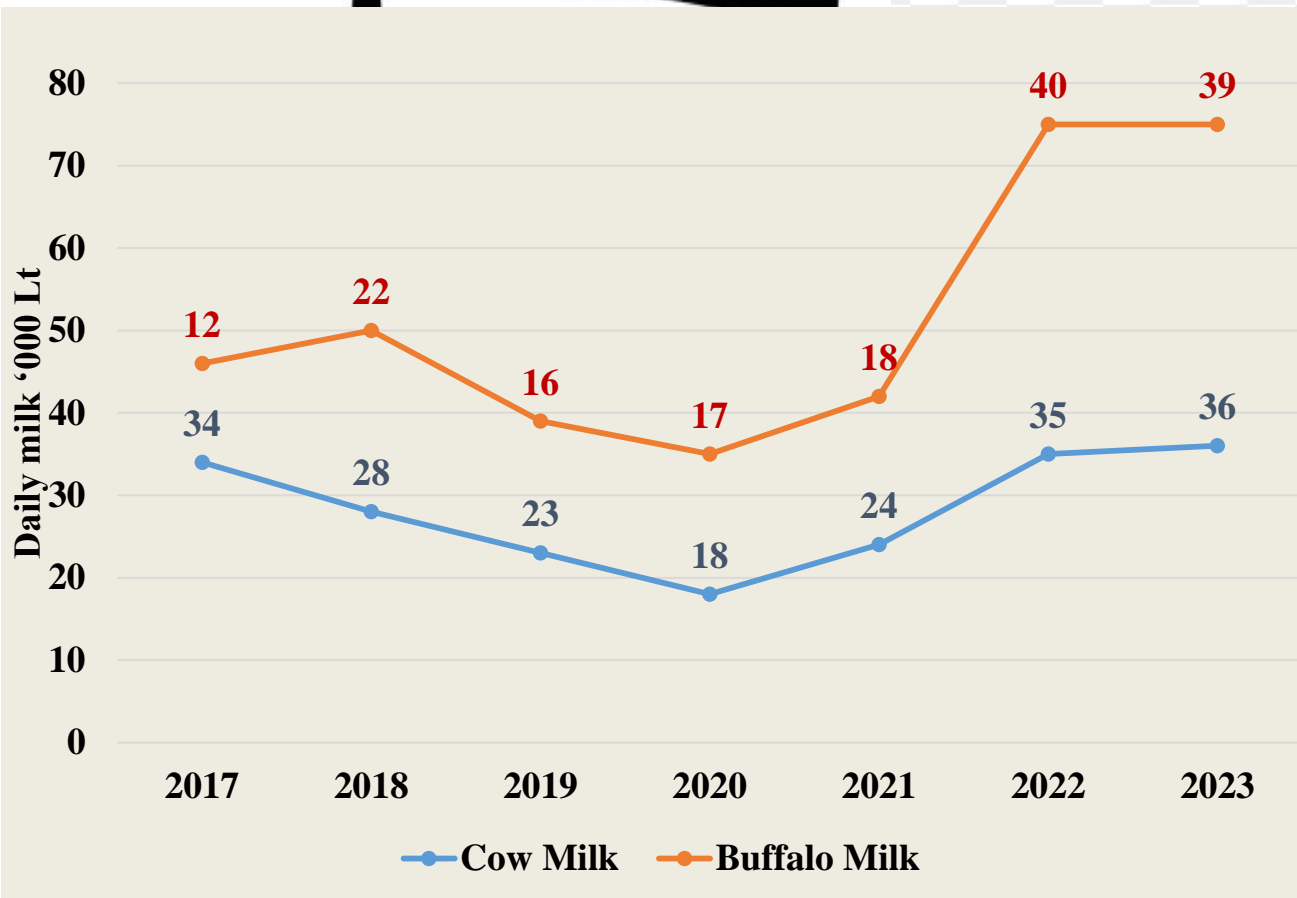
Number of registered Livestock Farms 2023

1.1 Number of Registered Livestock Farms -2023

Province	Cattle	Buffalo	Goat	Swine	Sheep	Poultry						
						Layer			Broiler			Backyard
						Large Scale (>50,000)	Medium Scale (1001 - 49,999)	Small Scale (<1000)	Large Scale (>50,000)	Medium Scale (5001- 49,999)	Small Scale (<5000)	
Western	11,731	1,438	3,378	1,121	21	5	85	690	13	46	263	18,501
Central	22,661	979	9,317	378	13	-	29	3,104	2	33	426	12,704
Southern	10,296	3,948	2,122	165	10	-	46	1,234	-	8	376	17,004
Northern	46,738	367	26,589	125	191	-	3	3,734	-	-	1,664	85,070
Eastern	86,330	23,742	35,147	321	462	1	23	3,471	-	4	1,589	69,585
North Western	30,476	921	5,651	2,281	92	25	1,010	1,563	35	188	1,216	13,958
North Central	41,493	2,110	3,272	435	28	-	14	2,183	3	61	258	13,744
Uva	12,053	509	2,163	65	9	-	25	2,928	-	6	105	7,007
Sabaragamuwa	5,069	572	3,770	278	2	-	11	1,900	1	29	333	5,033
Sri Lanka	266,847	34,586	91,409	5,169	828	31	1,246	20,807	54	375	6,230	242,606

Source: DAPH Annual Report 2023

Average Daily Milk Production 2017 – 2023



KPI Target
136.5 Lt '000

**Increased
Cow Milk
56.5%**

**Increased
Buffalo Milk
143.7%**

Data Source: DAPH annual report 2022

Cattle Population - 2023

Province	District	Cows			Young Female Animals		Male Animals		Total Population	
		Milking*	Not Milking*	Other Cows***	Heifers	Calves	Adults	Calves		
Southern	Galle	2,241	1,470	1,129	408	1,853	1,441	670	1,285	10,497
	Matara	1,625	862	613	314	1,084	775	330	749	6,352
	Hambantota	5,898	3,768	3,635	1,523	5,873	4,658	2,556	4,408	32,319
	Total(SP)	9,764	6,100	5,377	2,245	8,810	6,874	3,556	6,442	49,168

Buffalo Population - 2023

Province	District	Cows				Other Female Animals		Male Animals		Total Population
		Milking/ Nonpreg.	Milking/ preg.**	Dry	Unprodc t.***	Heifers (>1 year)	Calves (<1 year)	Adults (>1 year)	Calves (<1 year)	
Southern	Galle	1,477	989	852	321	985	823	643	776	6,866
	Matara	1,006	595	450	212	689	584	274	437	4,247
	Hambantota	10,963	4,968	6,421	1,392	8,300	6,009	4,112	5,492	47,657
	Total (SP)	13,446	6,552	7,723	1,925	9,974	7,416	5,029	6,705	58,770

Source: DAPH (Key Statistics of Dairy Industry) 2023

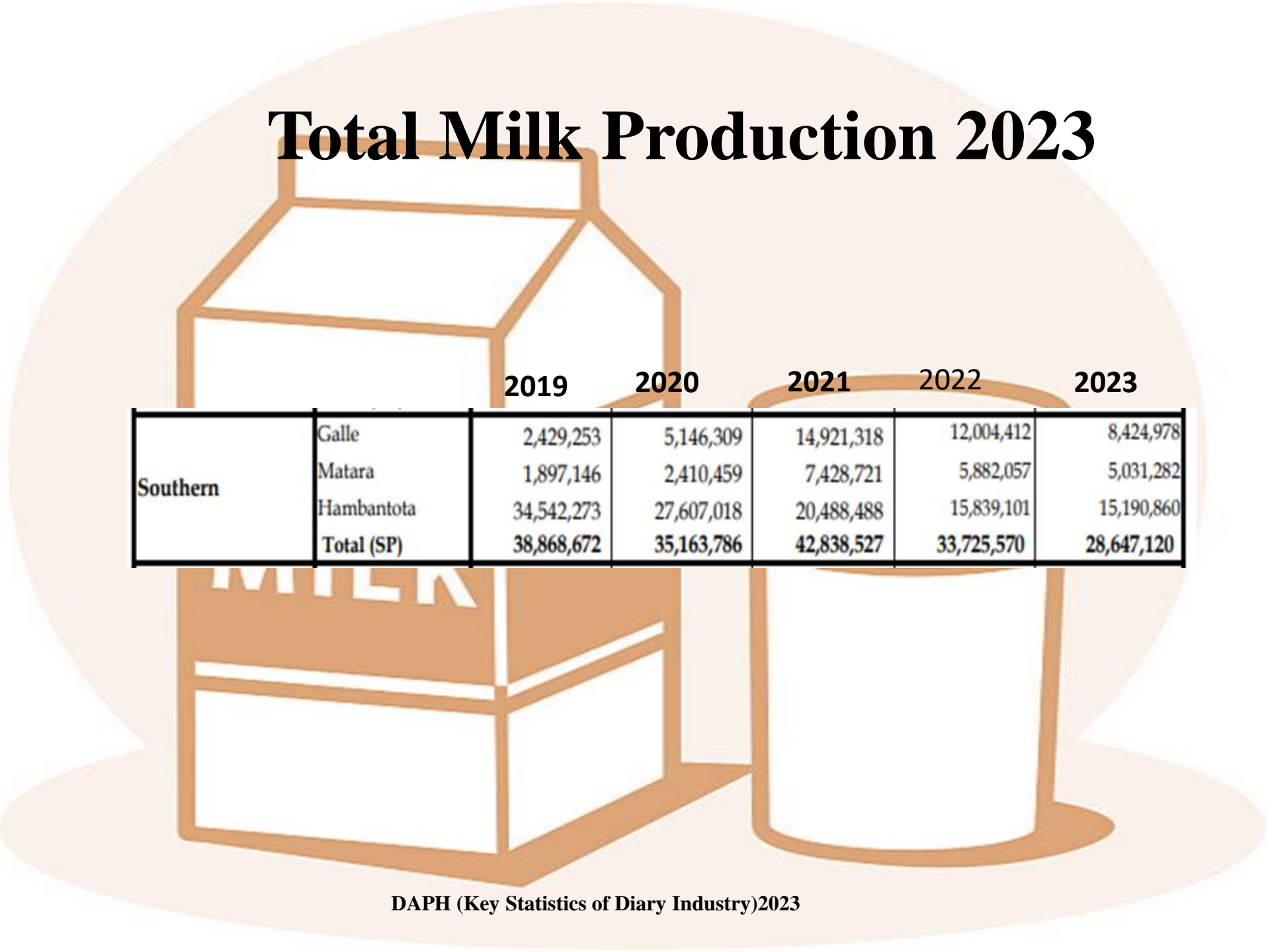
Main Milk Collecting Organizations - 2023

Province	District	No of Chilling Centres	Chilling Capacity (L)	Milk Collection (L)
Southern	Galle	2	6,700	636,335
	Matara	2	3,500	396,132
	Hambantota	2	11,700	2,298,305
	Total (SP)	6	21,900	3,330,772



Source: DAPH Annual Report - 2023

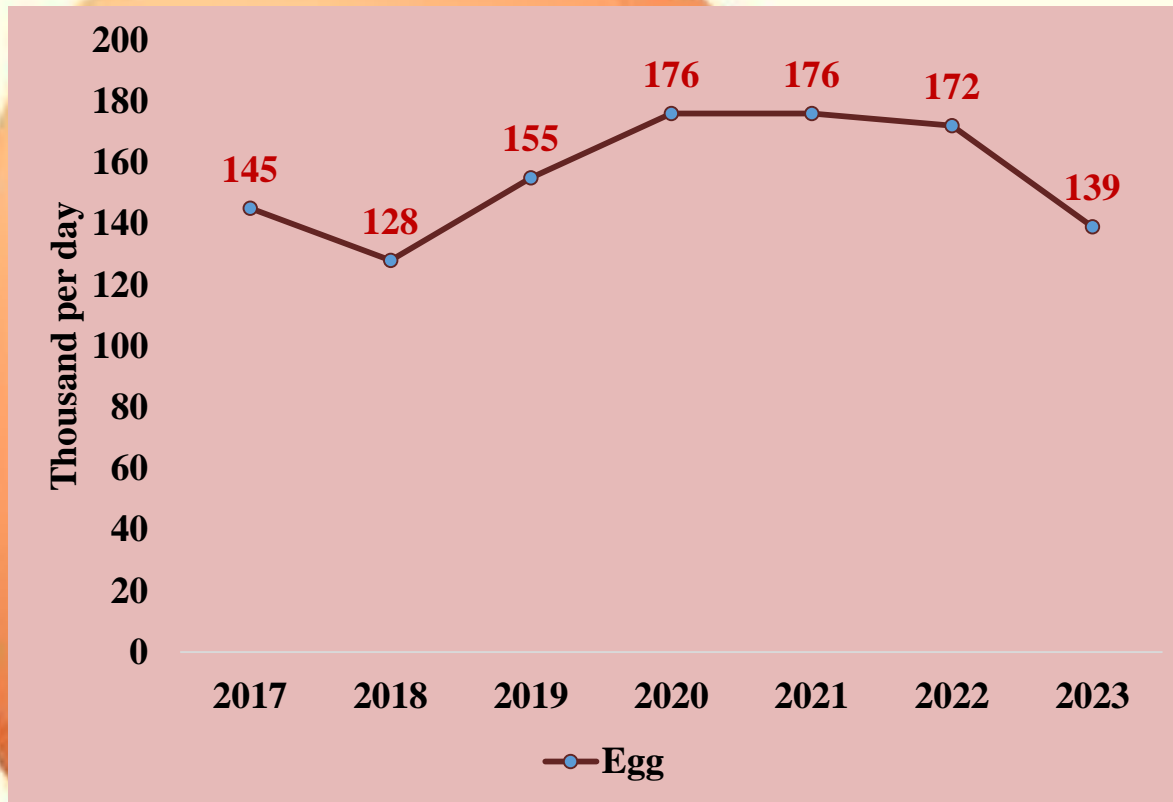
Total Milk Production 2023



		2019	2020	2021	2022	2023
Southern	Galle	2,429,253	5,146,309	14,921,318	12,004,412	8,424,978
	Matara	1,897,146	2,410,459	7,428,721	5,882,057	5,031,282
	Hambantota	34,542,273	27,607,018	20,488,488	15,839,101	15,190,860
	Total (SP)	38,868,672	35,163,786	42,838,527	33,725,570	28,647,120

Average Daily Egg Production 2017-2023

KPI Target
285 Thousand Per Day



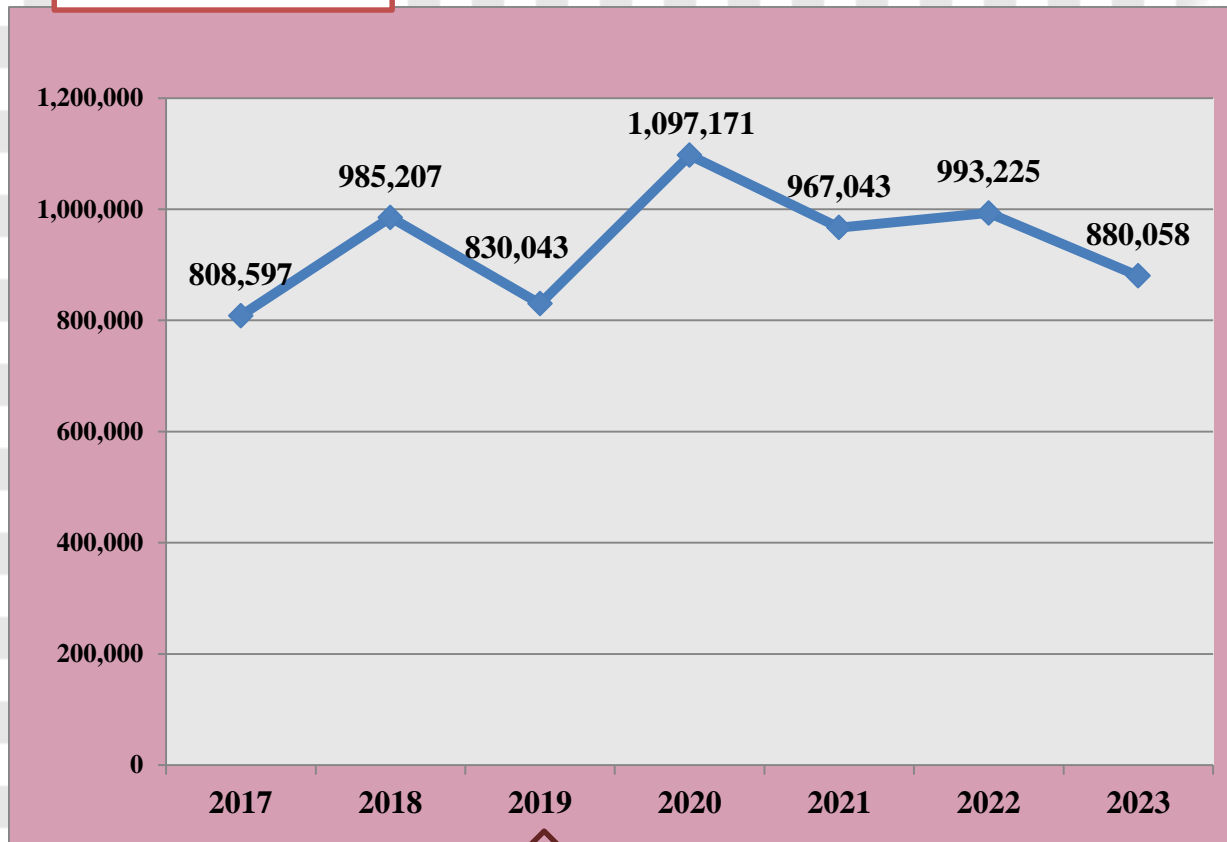
Decreased
10.3%

Data Source: Statistics Division District secretariat

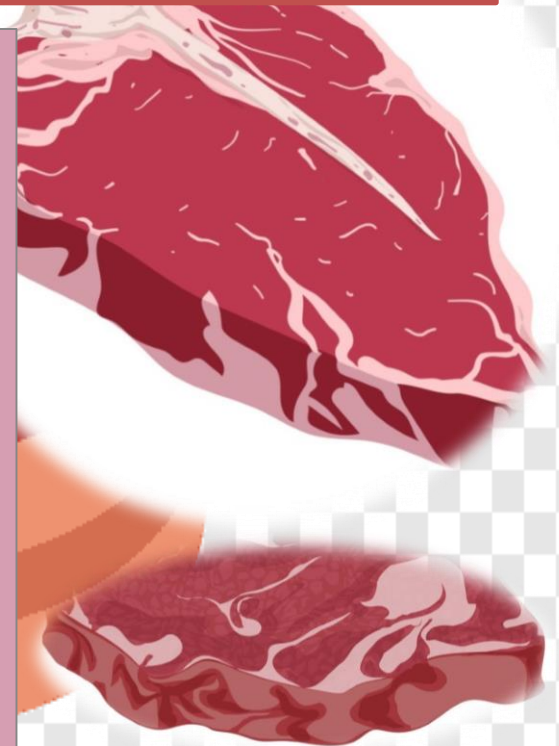
Meat Production in Southern Province 2017 -2023

□ Beef

KPI Target 6,500 MT
Meat production Per Year



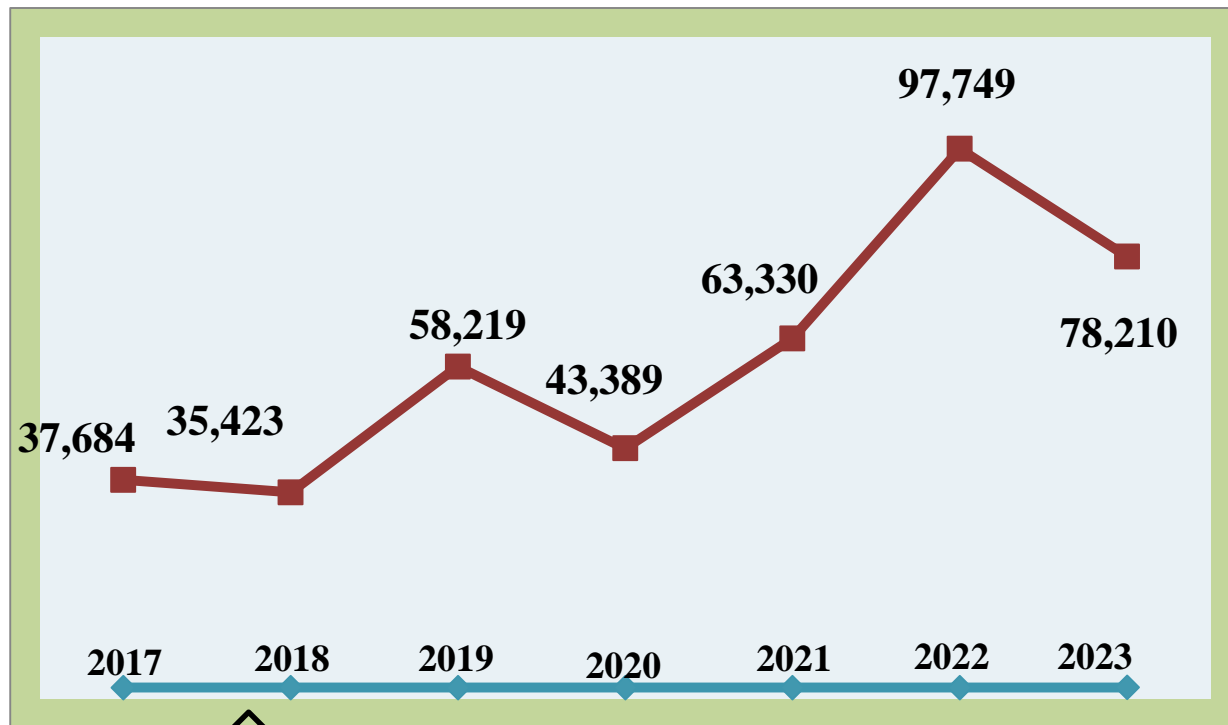
Increased
6.02



Meat Production in Southern Province 2017 – 2023

□ Mutton

**KPI Target 6,500 Mt
Meat production Per
Year**



**Beef 967,043 Kg
Mutton 63,330 Kg**

Total Meat Prod 1,030 MT

**Increased
34.3%**

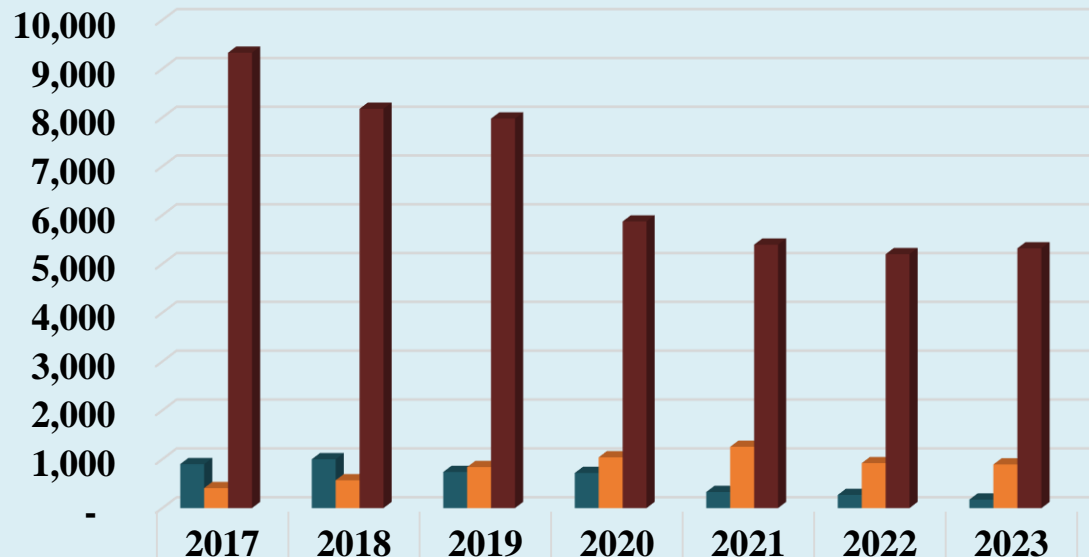
Source: DAPH Annual Report - 2023

Details of Imports Subjected to Quarantine Surveillance in 2022

Details of Consignments (Imports) Subjected to Quarantine Surveillance in 2022

Type of animal /Animal- product		No. of consignments arrived		Quantity arrived (No. / MT)		No. of consignments inspected	
		2021	2022	2021	2022	2021	2022
1.	DOC - Grand parents - Layer parents - Broiler parents	08 19 23	09 07 12	51,906 99,755 309,967	57,723 49,731 90,513	08 19 23	09 07 12
2.	Meat - Poultry - Beef - Mutton - Lamb - Pork - Duck - Turkey - Casings -Goat meat pro.	07 21 32 21 03 02 02 05 06	13 25 17 17 12 04 01 02 02	75.010 58.990 563.010 155.179 51.809 3.950 22.816 4.626 126.040	171.154 98.311 200.14 116.867 236.320 6.560 9.648 2.1 48.023	07 21 32 21 03 02 02 05 06	13 25 17 17 12 04 01 02 02
	Total No of import con:	66	53				
3.	Meat and bone meal	254	189	37,678.366	24,678.529	254	189
4.	Ornamental fish (marine + fresh water)	204	175	224,8570 nos/57 boxes	771,468 nos/ 7 bags	204	175

Inland and Aquatic Fish Production 2017 -2023

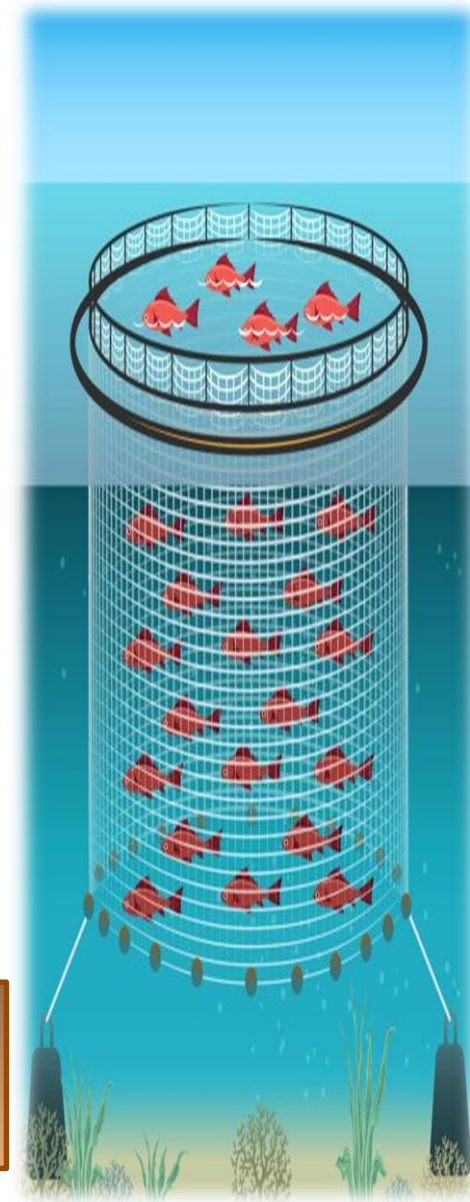


	2017	2018	2019	2020	2021	2022	2023
■ Galle	900	1,000	740	720	330	270	175
■ Matara	410	570	840	1,040	1,255	920	895
■ Hambantota	9,330	8,180	7,980	5,870	5,395	5,200	5,320
■							

**Increased
Matara
6.5%**

**Decreased
Galle
76.4%**

**Decreased
Hambantota
33.3%**



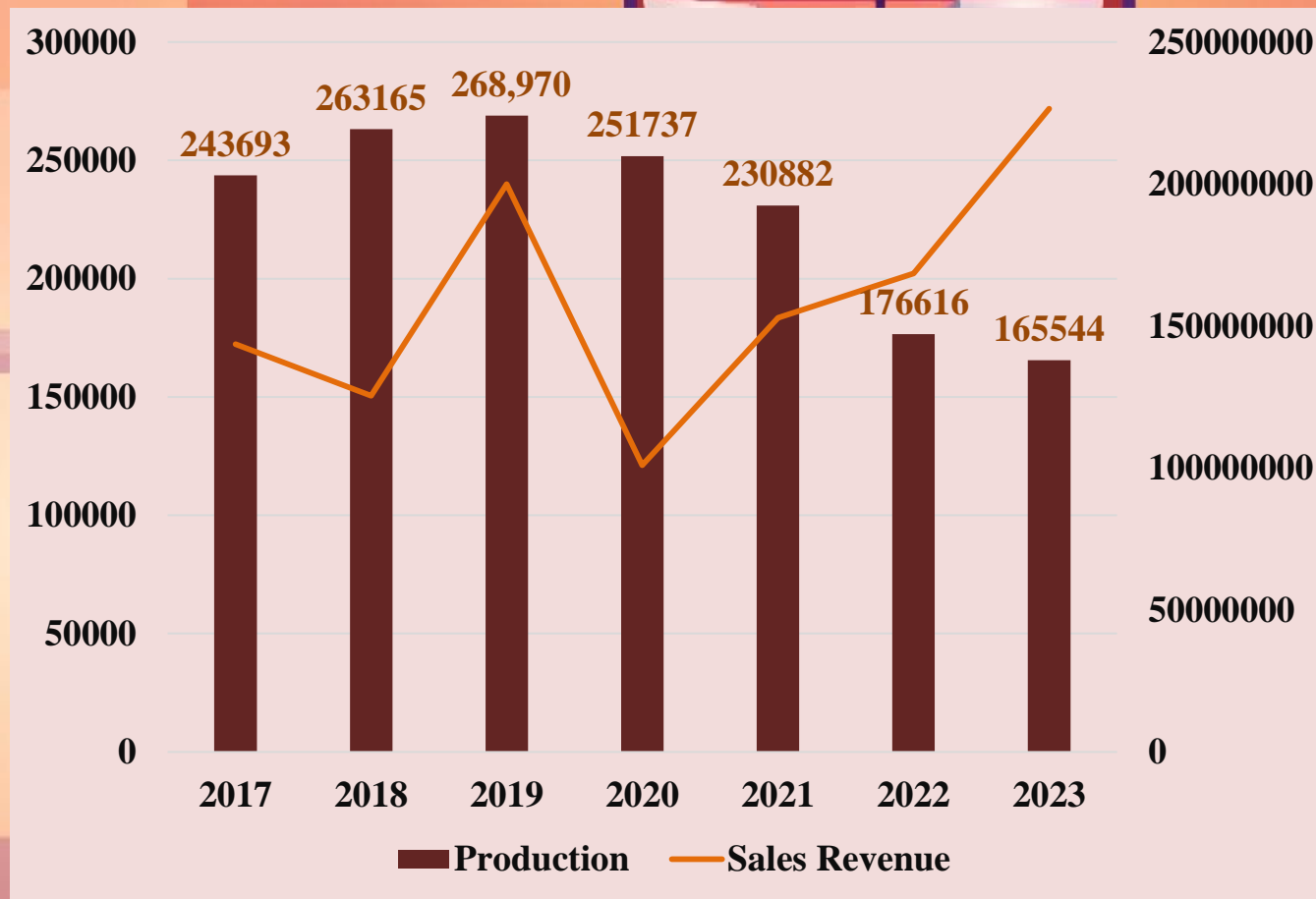
Source: Ministry of Fisheries and Aquatic Resource

Ministry of Sports



Production and Sale of “Ruhunu Ransalu” (2017-2023)

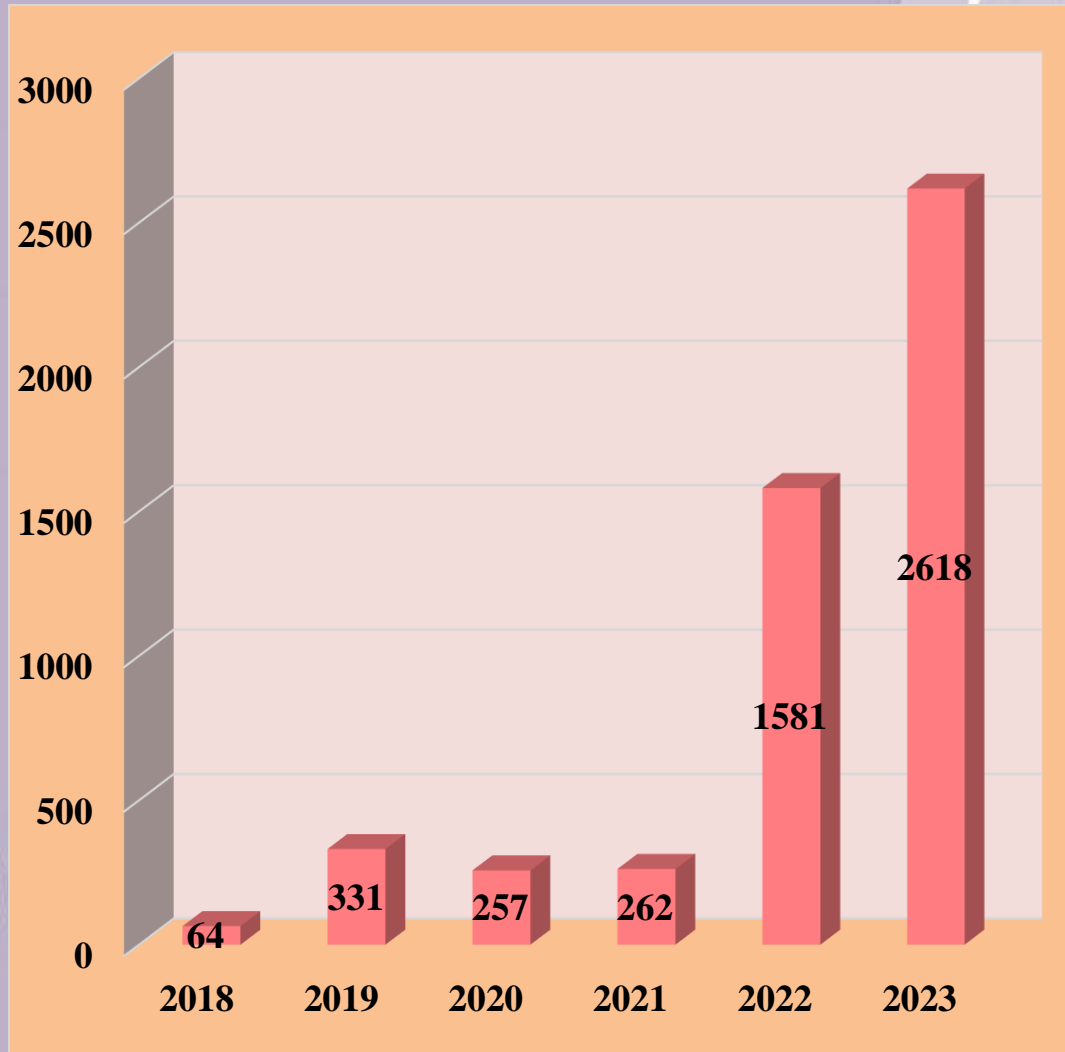
KPI Target Value 159



**Production
Decreased
38.4%**

Source Department of Industrial Development , Southern Province

Entrepreneurs Identified under Rural Development Societies 2018 - 2023

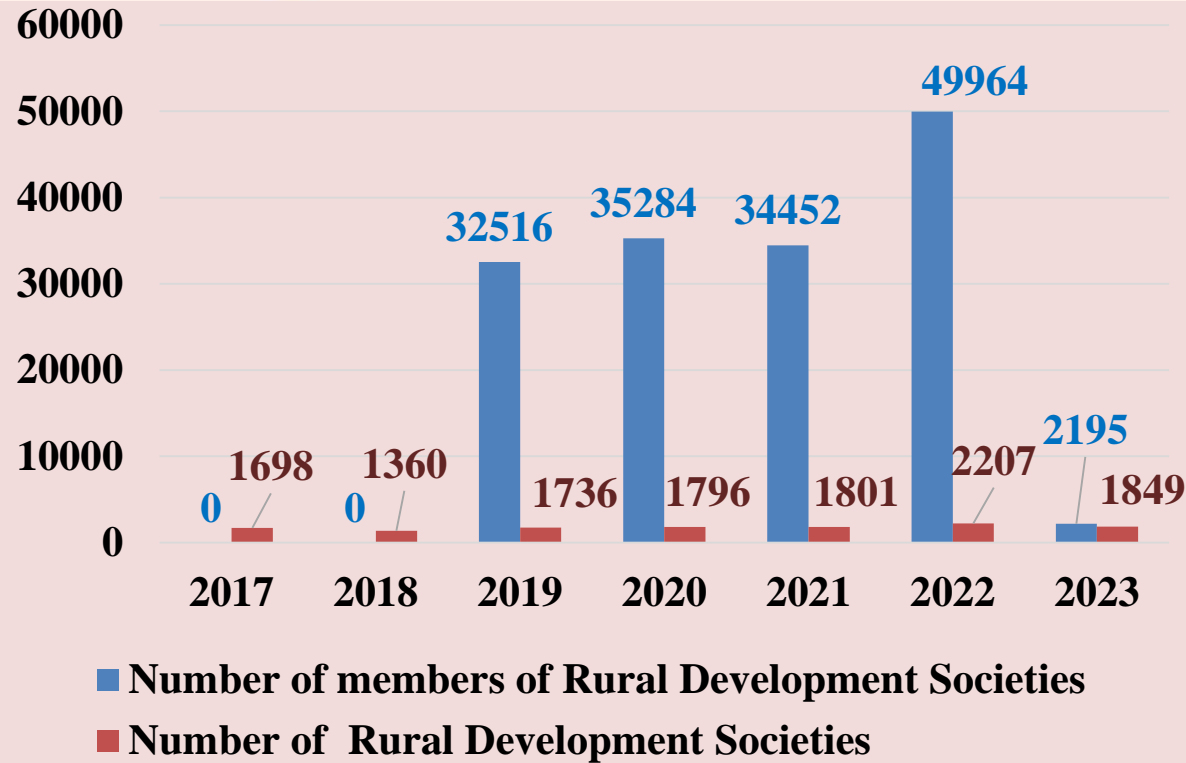


KPI Target 1,400



Number of Rural Development Societies and Members 2017-2023

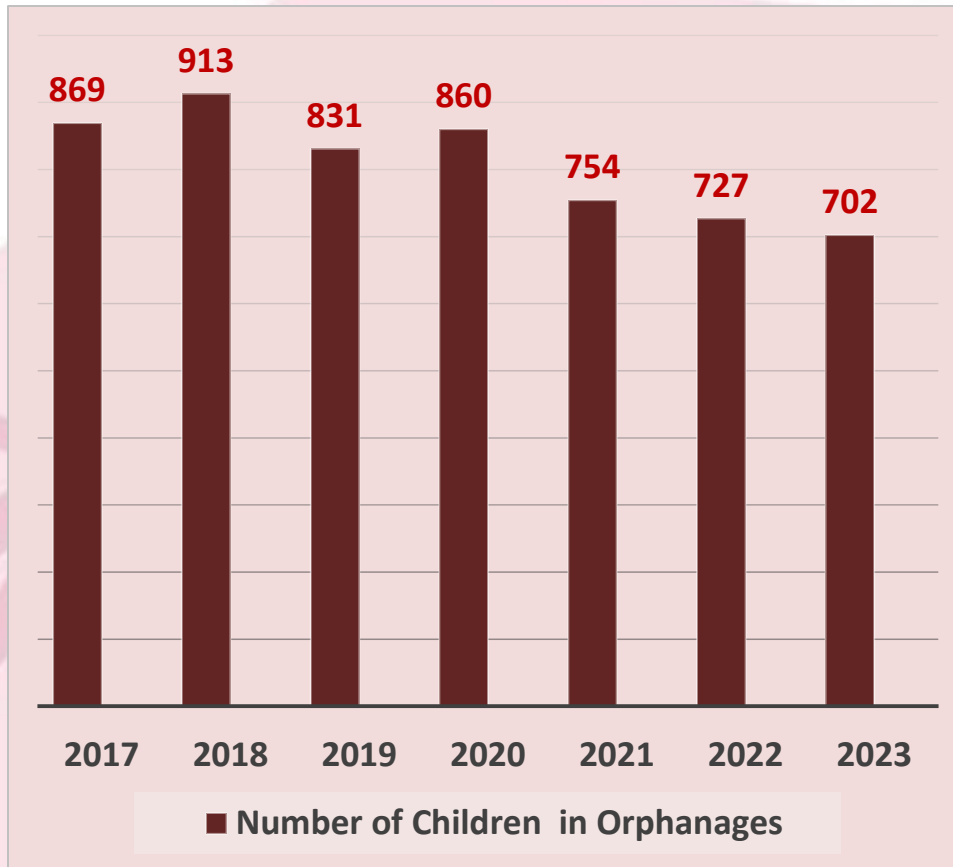
KPI Target Members
55,000



**Decreased
Members
93.2%**

**Increased
No. of Societies
6.5%**

Number Of Children in Orphanages 2017 - 2023



KPI Target: Reduce 2%

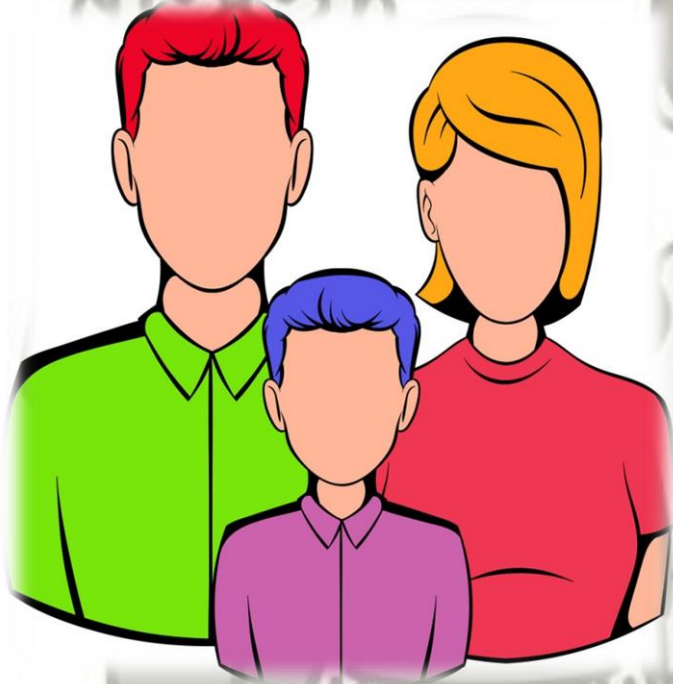


**Decreased
15.5%**

**Target
Achieved**

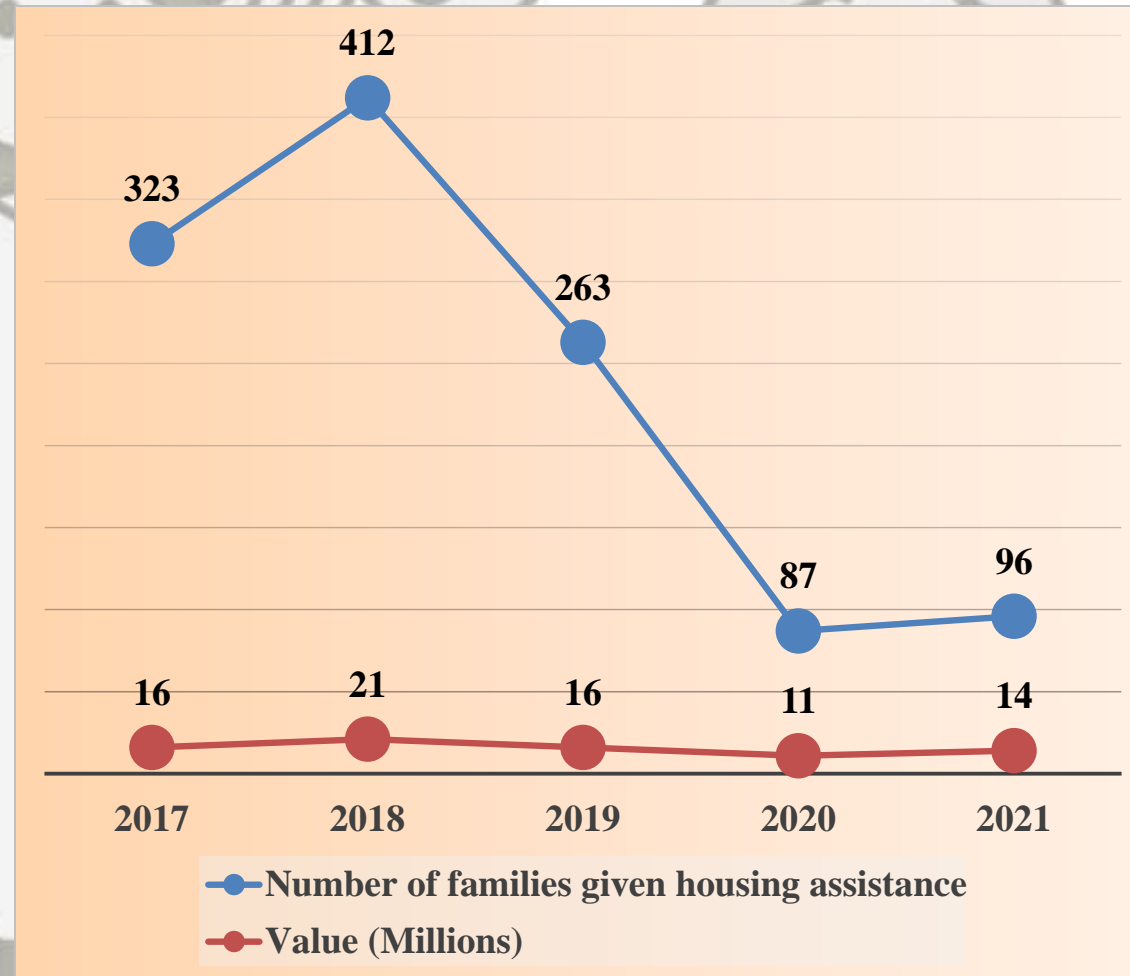
Number of Families Given Housing Assistance and its value (Rs. Millions)

KPI Target: 375 Families



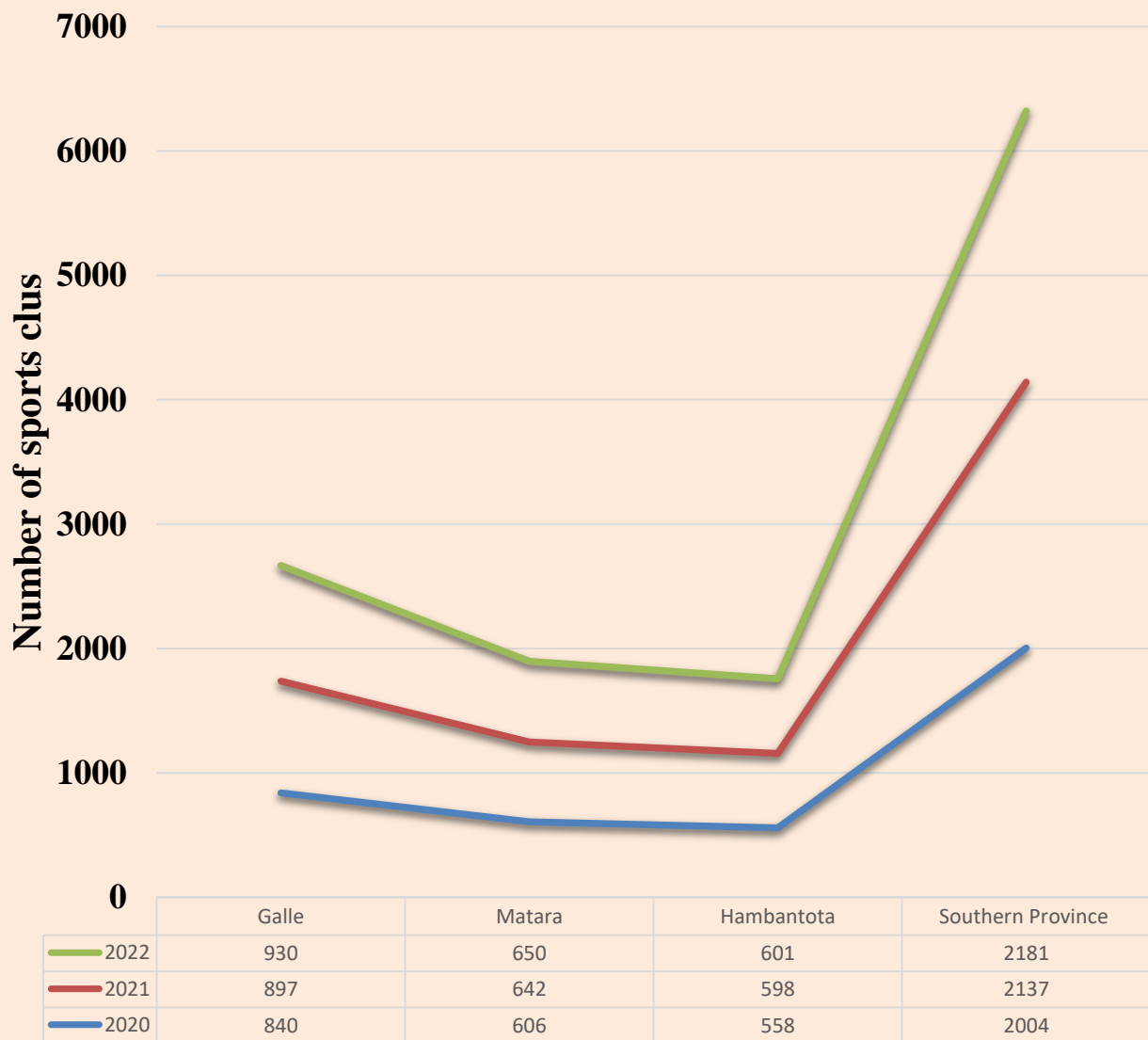
**Decreased
Number of families 63.5%**

Value 12.5%



Source: Ministry of Sport and youth Affairs

Number of Sports Clubs Empowered 2020 - 2022



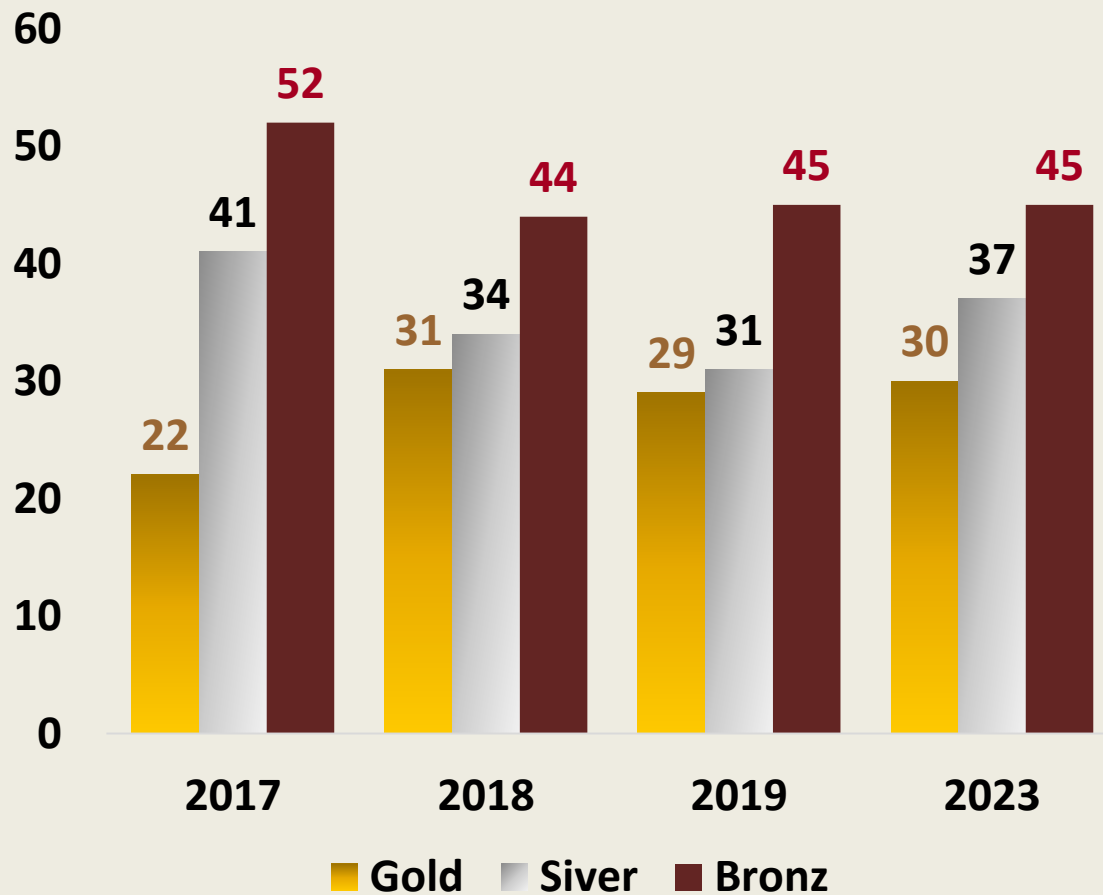
Source: Ministry of Sports SP

KPI Target in 2020
1575



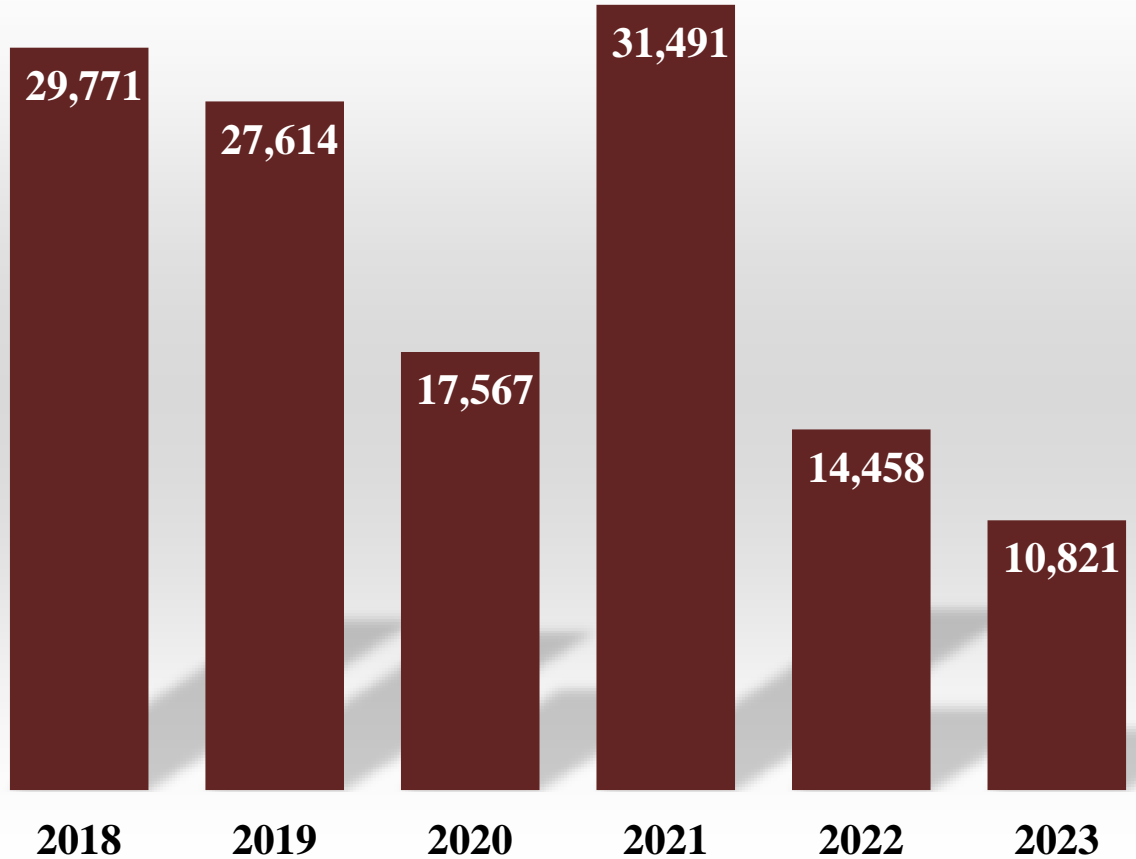
Increased
8.8%

Number of Medals won in National Games 2017-2023



Source: Ministry of Sports SP

Assistance provided to disabled persons under Social Services Department

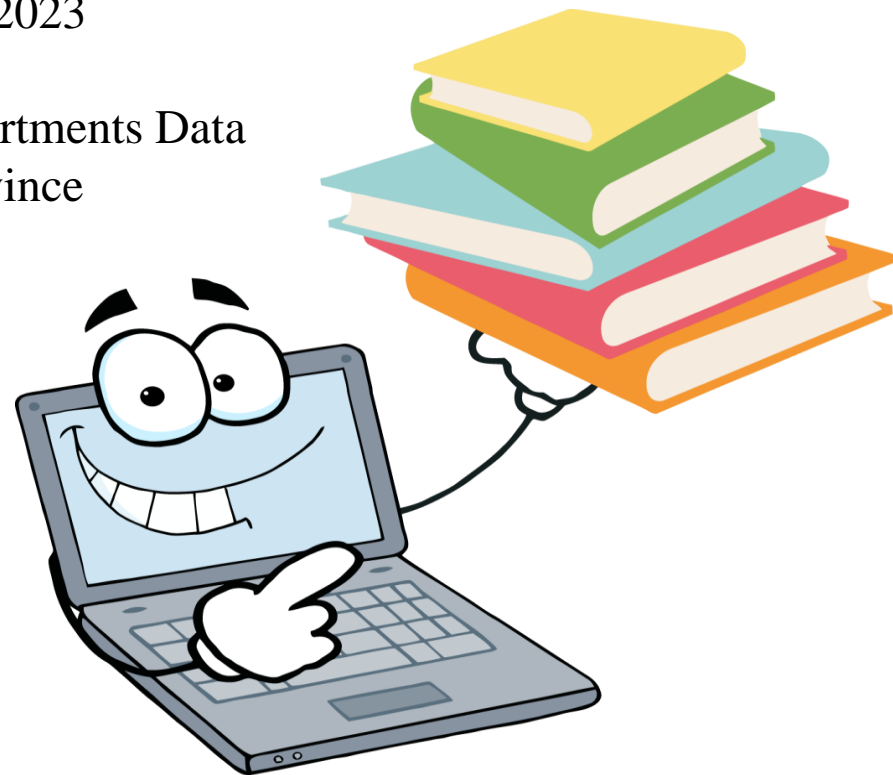


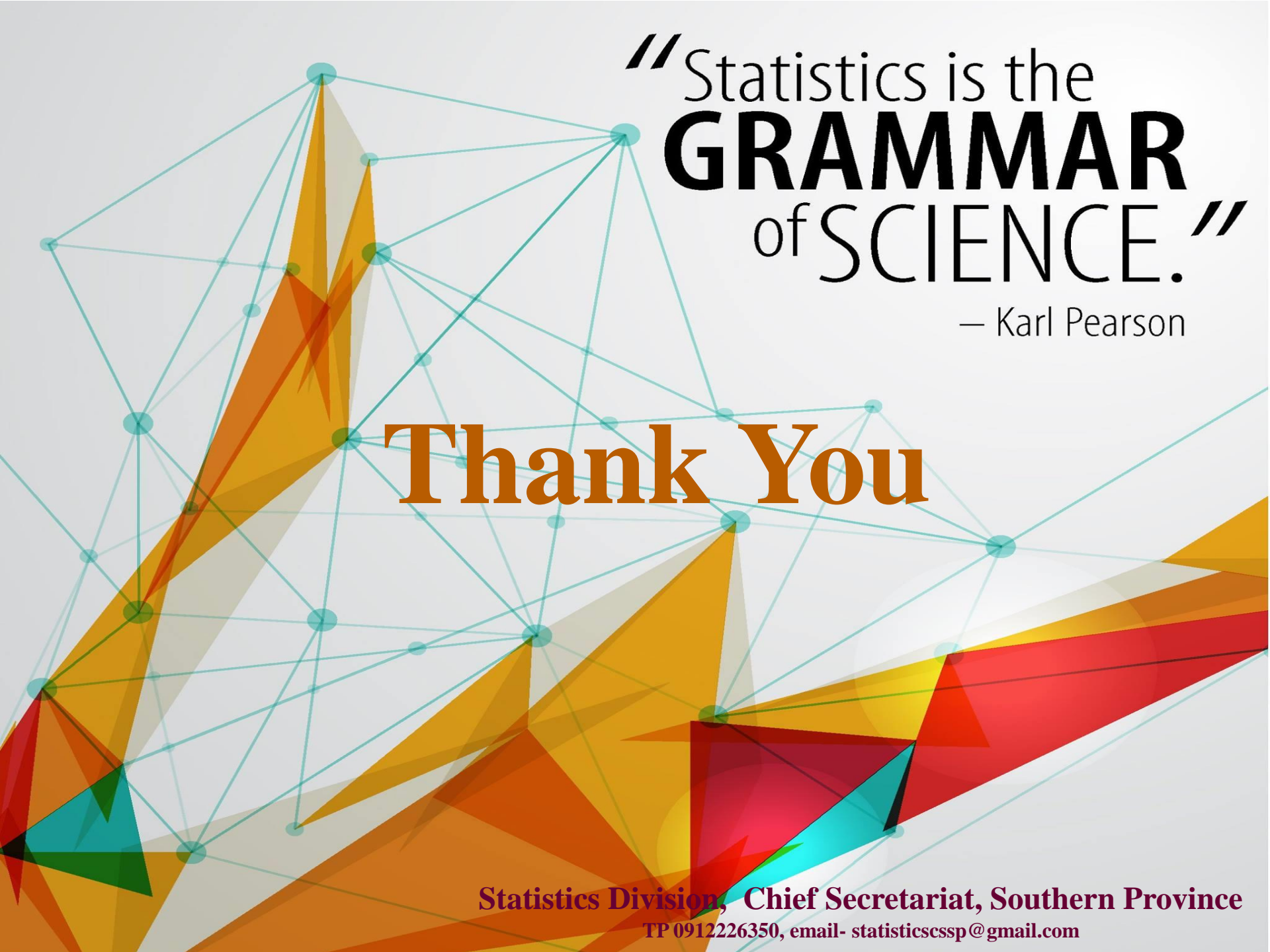
**Decreased
Quantity 60.8 %**

Source: Department of Social Service

References

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8. SLTDA Annual Report -2023
9. Southern Province Ministries and Departments Data
10. Statistical Abstract 2023-Southern Province





“Statistics is the
GRAMMAR
of SCIENCE.”

— Karl Pearson

Thank You

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